

1983

THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA

HOUSE OF REPRESENTATIVES

Presented and read a first time, 12 May 1983

(Minister for Finance)

A BILL

FOR

An Act to make interim provision for the appropriation of moneys out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1984

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

Short title

1. This Act may be cited as the *Supply Act (No. 1) 1983-84*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue, application and appropriation of \$5,741,316,000

3. (1) The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule in respect of the financial year ending on 30 June 1984 the sum of \$5,741,316,000.

(2) Amounts issued by the Minister for Finance under sub-section (1) in respect of services of a particular description (other than salaries and payments in the nature of salary) may be applied only for purposes of a kind for which moneys appropriated in respect of services of that description in an Act appropriating moneys, otherwise than by way of interim provision, for the service of the financial year ending on 30 June 1983 could lawfully have been applied.

(3) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of sub-section (1).

Additional appropriation in respect of increases in salaries

4. (1) In addition to the sum referred to in section 3, the Minister for Finance may, at any time before 1 December 1983, issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1984 amounts not exceeding such amounts as he determines in accordance with sub-section (2).

(2) The amounts determined by the Minister for Finance under this section shall not exceed the amounts estimated to be necessary for the payment of such increases in salaries and payments in the nature of salary, for which provision is made in the Schedule, as have become payable or become payable, or have commenced or commence to be paid, after 4 May 1983, in accordance with any law, or in accordance with an award, order or determination made under a law.

(3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in sub-section (2) in salaries and in payments in the nature of salary.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Australian Broadcasting Corporation

5. A reference in the Schedule to the Australian Broadcasting Commission shall, after the commencement of the *Australian Broadcasting Corporation Act 1983*, be read as including a reference to the Australian Broadcasting Corporation.

THE SCHEDULE

ABSTRACT

Page Reference	Departments and Services	Total
		\$
6	Department of Aboriginal Affairs	64,260,000
7	Department of Administrative Services	145,311,000
8	Attorney-General's Department	84,035,000
10	Department of Aviation	190,791,000
11	Department of Communications	164,450,000
12	Department of Defence	1,854,966,000
13	Department of Defence Support	157,211,000
14	Department of Education and Youth Affairs	336,576,000
15	Department of Employment and Industrial Relations	193,044,000
16	Department of Finance	161,928,000
17	Advance to the Minister for Finance	150,000,000
18	Department of Foreign Affairs	371,217,000
19	Department of Health	211,174,000
20	Department of Home Affairs and Environment	50,360,000
22	Department of Housing and Construction	120,782,000
23	Department of Immigration and Ethnic Affairs	62,664,000
24	Department of Industry and Commerce	76,169,000
25	Department of Primary Industry	69,145,000
26	Department of the Prime Minister and Cabinet	29,381,000
27	Department of Resources and Energy	40,821,000
28	Department of Science and Technology	208,992,000
30	Department of Social Security	282,957,000
31	Department of the Special Minister of State	98,200,000
32	Department of Sport, Recreation and Tourism	13,125,000
33	Department of Territories and Local Government	56,592,000
34	Department of Trade	134,348,000
35	Department of Transport	77,080,000
36	Department of the Treasury	54,206,000
37	Department of Veterans' Affairs	281,531,000
	Total	5,741,316,000

DEPARTMENTS AND SERVICES

DEPARTMENT OF ABORIGINAL AFFAIRS

Division	Sub- division		\$
120	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	6,116,000
	2	Administrative Expenses	1,600,000
	3	Other Services	5,450,000
	4	Grants-in-Aid	26,846,500
	5	National Aboriginal Conference	1,516,000
		<i>Total: Division 120</i>	41,528,500
123	..	ABORIGINAL DEVELOPMENT COMMISSION	
	1	For payment to the Aboriginal Entitlement Capital Account—General Fund	21,400,000
125	..	AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES	
	1	For expenditure under the <i>Australian Institute of Aboriginal Studies Act 1964</i> —Running expenses	1,331,500
		Total: Department of Aboriginal Affairs	64,260,000

DEPARTMENT OF ADMINISTRATIVE SERVICES

Division	Sub- division		\$
130	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	26,505,000
	2	Administrative Expenses	7,917,000
	3	Other Services	1,089,000
	4	Australian Property Services	70,000,000
	5	Overseas Property Services	24,700,000
	6	Shipping Administration Services	700,000
	7	Furniture Removals and Storage	13,200,000
		<i>Total: Division 130</i>	144,111,000
132	..	COMMONWEALTH ACCOMMODATION AND CATERING SERVICES LIMITED	
	01.	Contribution to operating expenses—Food services	1,200,000
		Total: Department of Administrative Services	145,311,000

ATTORNEY-GENERAL'S DEPARTMENT

Division	Sub-division		\$
165	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	17,216,000
	2	Administrative Expenses	5,580,000
	3	Other Services	384,000
		<i>Total: Division 165</i>	23,180,000
170	..	COURTS AND TRIBUNALS ADMINISTRATION	
	1	Salaries and Payments in the nature of Salary	5,638,500
	2	Administrative Expenses	4,549,000
	3	Other Services	2,233,000
		<i>Total: Division 170</i>	12,420,500
175	..	AUSTRALIAN LEGAL AID OFFICE	
	1	Salaries and Payments in the nature of Salary	1,964,000
	2	Administrative Expenses	3,853,200
	3	Other Services	18,603,800
		<i>Total: Division 175</i>	24,421,000
177	..	LEGAL AID COMMISSION (AUSTRALIAN CAPITAL TERRITORY)	
	1	For expenditure under the <i>Legal Aid Ordinance 1977</i> of the Australian Capital Territory—Running expenses	904,200
178	..	TRADE PRACTICES COMMISSION	
	1	Salaries and Payments in the nature of Salary	1,793,000
	2	Administrative Expenses	438,000
		<i>Total: Division 178</i>	2,231,000
179	..	NATIONAL COMPANIES AND SECURITIES COMMISSION	
	1	For expenditure under the <i>National Companies and Securities Commission Act 1979</i>	987,800
180	..	INSTITUTE OF FAMILY STUDIES	
	1	Salaries and Payments in the nature of Salary	263,900
	2	Administrative Expenses	410,000
		<i>Total: Division 180</i>	673,900
181	..	HUMAN RIGHTS COMMISSION	
	1	Salaries and Payments in the nature of Salary	419,000
	2	Administrative Expenses	316,300
		<i>Total: Division 181</i>	735,300

Attorney-General's Department—continued

Division	Sub- division		\$
184	..	AUSTRALIAN INSTITUTE OF CRIMINOLOGY	
	1	For expenditure under the <i>Criminology Research Act 1971</i> —Running expenses	518,000
185	..	CRIMINOLOGY RESEARCH COUNCIL	
	1	Criminology Research (for payment to the Criminology Research Fund) . .	20,000
186	..	LAW REFORM COMMISSION	
	1	For expenditure under the <i>Law Reform Commission Act 1973</i> —Running expenses	588,000
188	..	AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION . .	12,677,000
189	..	HIGH COURT OF AUSTRALIA	
	1	For expenditure under the <i>High Court of Australia Act 1979</i> —Running expenses	1,750,000
190	..	OFFICE OF PARLIAMENTARY COUNSEL	
	1	Salaries and Payments in the nature of Salary	370,600
	2	Administrative Expenses	38,700
		<i>Total: Division 190</i>	409,300
191	..	OFFICE OF THE SPECIAL PROSECUTOR	
	1	Salaries and Payments in the nature of Salary	1,647,400
	2	Administrative Expenses	871,600
		<i>Total: Division 191</i>	2,519,000
		Total: Attorney-General's Department	84,035,000

DEPARTMENT OF AVIATION

Division	Sub- division		\$
193	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	113,212,000
	2	Administrative Expenses	45,777,000
	3	Other Services	31,597,000
		Total: Division 193	190,586,000
194	..	INDEPENDENT AIR FARES COMMITTEE	
	1	Salaries and Payments in the nature of Salary	125,000
	2	Administrative Expenses	80,000
		Total: Division 194	205,000
		Total: Department of Aviation	190,791,000

DEPARTMENT OF COMMUNICATIONS

Division	Sub- division		\$
220	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	7,365,000
	2	Administrative Expenses	1,755,000
	3	Other Services	41,000
		<i>Total: Division 220</i>	9,161,000
222	..	BROADCASTING AND TELEVISION SERVICES	
	1	For payment to the Australian Broadcasting Commission	122,920,000
	2	For payment to the Special Broadcasting Service for Multicultural Broad- casting	13,300,000
	3	For payments in respect of technical services provided pursuant to sections 73 and 74 of the <i>Broadcasting and Television Act 1942</i>	17,350,000
		<i>Total: Division 222</i>	153,570,000
224	..	REGULATION OF BROADCASTING AND TELEVISION	
	1	For payment to the Australian Broadcasting Tribunal	1,719,000
		Total: Department of Communications	164,450,000

DEPARTMENT OF DEFENCE

Division	Sub- division		\$
230	..	AUSTRALIAN DEFENCE FORCE	
	1	Salaries and Payments in the nature of Salary	686,179,000
232	..	CIVIL PERSONNEL	
	1	Salaries and Payments in the nature of Salary	194,102,000
233	..	ADMINISTRATIVE AND OTHER EXPENDITURE	
	1	Administrative Expenses	150,709,000
	2	Other Services	4,787,000
		Total: Division 233	155,496,000
234	..	EQUIPMENT AND STORES	
	1	New Equipment and Stores	356,923,000
	2	Replacement Equipment and Stores	212,485,000
		Total: Division 234	569,408,000
235	..	REPAIR AND OVERHAUL OF EQUIPMENT AND STORES . . .	76,770,000
236	..	REPAIR AND MAINTENANCE OF BUILDINGS AND WORKS .	3,217,000
237	..	BUILDINGS AND WORKS	1,599,000
240	..	DEFENCE CO-OPERATION	18,500,000
242	..	RENT	3,279,000
243	..	FURNITURE AND FITTINGS	4,558,000
		UNDER CONTROL OF DEPARTMENT OF HOUSING AND CONSTRUCTION	
245	..	BUILDINGS AND WORKS	74,000,000
246	..	REPAIRS AND MAINTENANCE	38,700,000
		UNDER CONTROL OF DEPARTMENT OF ADMINISTRATIVE SERVICES	
250	..	RENT	21,358,000
252	..	ACQUISITION OF SITES AND BUILDINGS	7,800,000
		Total: Department of Defence	1,854,966,000

DEPARTMENT OF DEFENCE SUPPORT

Division	Sub- division		\$
255	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	42,804,000
	2	Administrative Expenses	7,293,000
	3	Other Services	3,200,000
		<i>Total: Division 255</i>	53,297,000
256	..	DEFENCE INDUSTRIAL CAPACITY	
	1	Maintenance of Production Capability	42,050,000
	2	Reserve Stocks	1,300,000
	3	Production Development	2,400,000
	4	Production Assistance—Nomad Aircraft	6,220,000
		<i>Total: Division 256</i>	51,970,000
257	..	CAPITAL WORKS AND SERVICES	
	1	Minor Buildings and Works	84,000
	2	Plant and Equipment	27,350,000
	3	Advances and Loans	6,320,000
		<i>Total: Division 257</i>	33,754,000
		UNDER CONTROL OF DEPARTMENT OF HOUSING AND CONSTRUCTION	
258	..	BUILDINGS AND WORKS	11,500,000
259	..	REPAIRS AND MAINTENANCE	5,800,000
		UNDER CONTROL OF DEPARTMENT OF ADMINISTRATIVE SERVICES	
260	..	RENT	620,000
261	..	ACQUISITION OF SITES AND BUILDINGS	270,000
		Total: Department of Defence Support	157,211,000

DEPARTMENT OF EDUCATION AND YOUTH AFFAIRS

Division	Sub- division		\$
270	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	11,610,000
	2	Administrative Expenses	2,994,000
	3	Other Services	1,961,000
	4	Student Assistance Programs	169,283,000
	5	Grants-in-Aid	221,000
		<i>Total: Division 270</i>	186,069,000
271	..	EDUCATIONAL SERVICES—AUSTRALIAN CAPITAL TERRITORY	
	1	Australian Capital Territory Schools Authority—For expenditure under the <i>Schools Authority Ordinance 1976</i>	54,174,000
	2	Technical and Further Education	12,171,000
	3	Independent Schools	10,979,000
	4	Other Services	905,000
		<i>Total: Division 271</i>	78,229,000
278	..	CANBERRA COLLEGE OF ADVANCED EDUCATION	
	1	For expenditure under the <i>Canberra College of Advanced Education Act 1967</i> —Running expenses	10,093,000
279	..	THE AUSTRALIAN NATIONAL UNIVERSITY	
	1	Running expenses—Supplementary grant	55,559,000
282	..	AUSTRALIAN MARITIME COLLEGE	
	1	For expenditure under the <i>Australian Maritime College Act 1978</i> —Running expenses	2,236,000
283	..	COMMONWEALTH SCHOOLS COMMISSION	
	1	Salaries and Payments in the nature of Salary	1,466,000
	2	Administrative Expenses	620,000
	3	Other Services	847,000
		<i>Total: Division 283</i>	2,933,000
284	..	COMMONWEALTH TERTIARY EDUCATION COMMISSION	
	1	Salaries and Payments in the nature of Salary	1,027,600
	2	Administrative Expenses	209,400
	3	Other Services	220,000
		<i>Total: Division 284</i>	1,457,000
		Total: Department of Education and Youth Affairs	336,576,000

DEPARTMENT OF EMPLOYMENT AND INDUSTRIAL RELATIONS

Division	Sub- division		\$
287	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	60,137,000
	2	Administrative Expenses	14,406,000
	3	Other Services	283,000
	4	Trade Training	40,055,000
	5	Skills Training	7,005,000
	6	Youth Training	32,451,000
	7	Special Training	13,215,000
	8	Employment Services	2,462,000
	9	Youth Affairs	8,983,000
	10	Assistance to Long Term Unemployed—Adult Wage Subsidy Scheme . . .	5,850,000
		<i>Total: Division 287</i>	184,847,000
288	..	AUSTRALIAN CONCILIATION AND ARBITRATION COMMISSION	
	1	Salaries and Payments in the nature of Salary	1,560,000
	2	Administrative Expenses	1,478,000
		<i>Total: Division 288</i>	3,038,000
289	..	PUBLIC SERVICE ARBITRATOR'S OFFICE	
	1	Salaries and Payments in the nature of Salary	104,000
	2	Administrative Expenses	60,000
		<i>Total: Division 289</i>	164,000
290	..	AUSTRALIAN TRADE UNION TRAINING AUTHORITY	
	1	For expenditure under the <i>Trade Union Training Authority Act 1975</i> — Running expenses	2,188,000
291	..	INDUSTRIAL RELATIONS BUREAU	
	1	Salaries and Payments in the nature of Salary	2,361,000
	2	Administrative Expenses	446,000
		<i>Total: Division 291</i>	2,807,000
		Total: Department of Employment and Industrial Relations	193,044,000

DEPARTMENT OF FINANCE

Division	Sub- division		\$
304	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	8,828,000
	2	Administrative Expenses	3,725,000
	3	Other Services	8,988,000
		<i>Total: Division 304</i>	21,541,000
305	..	AUSTRALIAN GOVERNMENT RETIREMENT BENEFITS OFFICE	
	1	Salaries and Payments in the nature of Salary	3,301,000
	2	Administrative Expenses	209,000
		<i>Total: Division 305</i>	3,510,000
306	..	SUPERANNUATION FUND INVESTMENT TRUST	
	1	Salaries and Payments in the nature of Salary	422,000
307	..	TAXATION BOARDS OF REVIEW	
	1	Salaries and Payments in the nature of Salary	71,700
	2	Administrative Expenses	54,000
	3	Other Services	4,300
		<i>Total: Division 307</i>	130,000
308	..	AUSTRALIAN TAXATION OFFICE	
	1	Salaries and Payments in the nature of Salary	111,815,000
	2	Administrative Expenses	24,500,000
	3	Other Services	10,000
		<i>Total: Division 308</i>	136,325,000
		Total: Department of Finance	161,928,000

ADVANCE TO THE MINISTER FOR FINANCE

Division	Sub- division		
310	..	<p data-bbox="381 328 930 352">ADVANCE TO THE MINISTER FOR FINANCE</p> <p data-bbox="268 354 630 378">To enable the Minister for Finance—</p> <p data-bbox="293 380 1047 459">(a) to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government;</p> <p data-bbox="293 461 770 485">(b) to make moneys available for expenditure—</p> <p data-bbox="369 487 1047 620">(i) that the Minister for Finance is satisfied is expenditure that is urgently required and that was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; and</p> <p data-bbox="363 622 1047 675">(ii) particulars of which will afterwards be submitted to the Parliament,</p> <p data-bbox="338 677 1047 729">being expenditure for the ordinary annual services of the Government; and</p> <p data-bbox="293 731 1047 810">(c) to make moneys available for expenditure, being expenditure for the ordinary annual services of the Government, pending the issue of a warrant of the Governor-General specifically applicable to the expenditure</p>	<p data-bbox="1114 303 1130 328">\$</p> <p data-bbox="1078 784 1203 810">150,000,000</p>

DEPARTMENT OF FOREIGN AFFAIRS

Division	Sub-division		\$
315	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	10,387,000
	2	Administrative Expenses	10,232,000
	3	Other Services	180,500
	4	International Organizations—Contributions and grants	14,941,500
		<i>Total: Division 315</i>	35,741,000
316	..	OVERSEAS SERVICE	
	1	Salaries and Payments in the nature of Salary	27,309,000
	2	Administrative Expenses	16,953,000
		<i>Total: Division 316</i>	44,262,000
317	..	AUSTRALIA-JAPAN FOUNDATION	
	1	Salaries and Payments in the nature of Salary	143,000
	2	Administrative Expenses	34,000
	3	Other Services	420,000
		<i>Total: Division 317</i>	597,000
318	..	AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU	
	1	Salaries and Payments in the nature of Salary	4,122,000
	2	Administrative Expenses	509,000
	3	Bilateral Aid—Papua New Guinea	138,929,000
	4	Bilateral Aid Projects, Technical Co-operation and Related Activities (excluding Papua New Guinea)	68,087,000
	5	Bilateral Training (excluding Papua New Guinea)	11,529,000
	6	Food Aid	26,000,000
	7	Support for Non-Government Organizations	2,722,000
	8	Co-Financing of Projects with International Financial Institutions	5,000,000
	9	Multilateral Programs	25,909,000
	10	Emergency Humanitarian Assistance and Disaster Relief	3,690,000
		<i>Total: Division 318</i>	286,497,000
319	..	AUSTRALIAN SECRET INTELLIGENCE SERVICE	4,120,000
		Total: Department of Foreign Affairs	371,217,000

DEPARTMENT OF HEALTH

Division	Sub- division		\$
325	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	37,915,000
	2	Administrative Expenses	10,298,000
	3	Other Services	44,679,000
		<i>Total: Division 325</i>	92,892,000
326	..	COMMONWEALTH INSTITUTE OF HEALTH	
	1	Salaries and Payments in the nature of Salary	1,265,000
	2	Administrative Expenses	198,000
	3	Other Services	20,000
		<i>Total: Division 326</i>	1,483,000
327	..	HEALTH INSURANCE	
	1	For expenditure under the Health Insurance Act 1973	42,506,000
	2	For payment to the Hospital Benefits Reinsurance Trust Fund established by the National Health Act 1953	42,000,000
		<i>Total: Division 327</i>	84,506,000
329	..	CAPITAL TERRITORY HEALTH COMMISSION	
	1	For expenditure under the Health Commission Ordinance 1975	32,293,000
		Total: Department of Health	211,174,000

DEPARTMENT OF HOME AFFAIRS AND ENVIRONMENT

Division	Sub-division		\$
330	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	3,389,000
	2	Administrative Expenses	973,000
	3	Other Services	1,512,000
	4	Grants-in-Aid	30,000
		<i>Total: Division 330</i>	5,904,000
332	..	AUSTRALIAN ARCHIVES	
	1	Salaries and Payments in the nature of Salary	2,842,000
	2	Administrative Expenses	1,040,000
		<i>Total: Division 332</i>	3,882,000
334	..	AUSTRALIAN WAR MEMORIAL	
	1	For expenditure under the <i>Australian War Memorial Act 1980</i> —Running expenses	2,530,000
336	..	AUSTRALIA COUNCIL	
	1	For expenditure under the <i>Australia Council Act 1975</i>	7,974,000
339	..	AUSTRALIAN BICENTENNIAL AUTHORITY	
	1	For expenditure under the <i>Australian Bicentennial Authority Act 1980</i>	2,025,000
340	..	AUSTRALIAN FILM AND TELEVISION SCHOOL	
	1	For expenditure under the <i>Australian Film and Television School Act 1973</i> —Running expenses	2,293,000
342	..	AUSTRALIAN FILM COMMISSION	
	1	Film Industry Development	2,881,000
	2	Film Making	1,998,000
		<i>Total: Division 342</i>	4,879,000
343	..	GREAT BARRIER REEF MARINE PARK AUTHORITY	
	1	For expenditure under the <i>Great Barrier Reef Marine Park Act 1975</i>	1,300,000
344	..	NATIONAL LIBRARY OF AUSTRALIA	
	1	For expenditure under the <i>National Library Act 1960</i> —Running expenses	9,470,000
345	..	AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE	
	1	For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i>	2,140,000
346	..	AUSTRALIAN NATIONAL GALLERY	
	1	For expenditure under the <i>National Gallery Act 1975</i>	6,000,000
347	..	MUSEUM OF AUSTRALIA	
	1	For expenditure under the <i>Museum of Australia Act 1980</i> —Running expenses	232,000

Department of Home Affairs and Environment—continued

Division	Sub- division		\$
348	..	AUSTRALIAN HERITAGE COMMISSION	
	1	For expenditure under the <i>Australian Heritage Commission Act 1975</i> —	
		Running expenses	346,000
349	..	THE SUPERVISING SCIENTIST AND THE ALLIGATOR RIVERS REGION RESEARCH INSTITUTE	
	1	For expenditure for the purposes of the <i>Environment Protection (Alligator Rivers Region) Act 1978</i>	1,385,000
Total: Department of Home Affairs and Environment			50,360,000

DEPARTMENT OF HOUSING AND CONSTRUCTION

Division	Sub- division		\$
352	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	54,005,000
	2	Administrative Expenses	23,341,000
	3	Other Services	177,000
		Total: Division 352	77,523,000
353	..	REPAIRS AND MAINTENANCE	
	1	Departmental	23,000,000
	2	Operational Maintenance	8,359,000
		Total: Division 353	31,359,000
354	..	FITTING-OUT OF LEASED PREMISES	
	1	Departmental	9,500,000
355	..	HOMES SAVINGS GRANTS	
	1	For expenditure under the <i>Homes Savings Grant Act 1976</i>	2,000,000
356	..	GLEBE ESTATE REHABILITATION	
	1	Recurrent expenditure	400,000
		Total: Department of Housing and Construction	120,782,000

DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

Division	Sub- division		\$
360	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	17,817,00
	2	Administrative Expenses	4,143,50
	3	Other Services	12,010,50
	4	Embarkation and Passage Costs	5,184,00
	5	Adult Migrant Education Services	16,292,00
	6	Grants-in-Aid	1,361,00
		<i>Total: Division 360</i>	56,808,00
364	..	OVERSEAS SERVICE	
	1	Salaries and Payments in the nature of Salary	3,006,00
	2	Administrative Expenses	1,690,00
		<i>Total: Division 364</i>	4,696,00
365	..	AUSTRALIAN INSTITUTE OF MULTICULTURAL AFFAIRS	
	1	For expenditure under the <i>Australian Institute of Multicultural Affairs Act</i> <i>1979</i>	1,160,00
		Total: Department of Immigration and Ethnic Affairs	62,664,00

DEPARTMENT OF INDUSTRY AND COMMERCE

Division	Sub-division		\$
00	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	50,644,000
	2	Administrative Expenses	15,182,000
	3	Other Services	6,371,000
		Total: Division 400	72,197,000
02	..	ALBURY-WODONGA DEVELOPMENT CORPORATION	
	1	For expenditure under the <i>Albury-Wodonga Development Act 1973</i> — Administrative expenses	140,000
04	..	INDUSTRIES ASSISTANCE COMMISSION	
	1	Salaries and Payments in the nature of Salary	3,304,000
	2	Administrative Expenses	483,000
	3	Other Services	45,000
		Total: Division 404	3,832,000
		Total: Department of Industry and Commerce	76,169,000

DEPARTMENT OF PRIMARY INDUSTRY

Division	Sub- division		\$
490	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	7,552,000
	2	Administrative Expenses	3,765,000
	3	Other Services	18,803,000
		<i>Total: Division 490</i>	30,120,000
494	..	AUSTRALIAN BUREAU OF ANIMAL HEALTH	
	1	Salaries and Payments in the nature of Salary	603,000
	2	Administrative Expenses	991,000
	3	Other Services	1,000
		<i>Total: Division 494</i>	1,595,000
495	..	EXPORT INSPECTION SERVICE	
	1	Salaries and Payments in the nature of Salary	25,170,000
	2	Administrative Expenses	8,640,000
	3	Other Services	200,000
		<i>Total: Division 495</i>	34,010,000
497	..	BUREAU OF AGRICULTURAL ECONOMICS	
	1	Salaries and Payments in the nature of Salary	3,000,000
	2	Administrative Expenses	400,000
	3	Other Services	20,000
		<i>Total: Division 497</i>	3,420,000
		Total: Department of Primary Industry	69,145,000

DEPARTMENT OF THE PRIME MINISTER AND CABINET

vision	Sub- division		\$
0	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	5,300,000
	2	Administrative Expenses	1,062,000
	3	Other Services	1,235,000
		Total: Division 500	7,597,000
4	..	SPECIAL PURPOSE FLIGHTS IN R.A.A.F. AND DEPARTMENT OF AVIATION AIRCRAFT	1,000,000
5	..	OFFICIAL ESTABLISHMENTS	
	2	Administrative Expenses	924,000
6	..	GOVERNOR-GENERAL'S OFFICE	
	1	Salaries and Payments in the nature of Salary	268,000
	2	Administrative Expenses	156,000
		Total: Division 506	424,000
1	..	OFFICE OF NATIONAL ASSESSMENTS	1,025,000
2	..	COMMONWEALTH OMBUDSMAN	
	1	Salaries and Payments in the nature of Salary	611,850
	2	Administrative Expenses	157,650
		Total: Division 512	769,500
3	..	AUSTRALIAN SCIENCE AND TECHNOLOGY COUNCIL	
	1	Salaries and Payments in the nature of Salary	171,000
	2	Administrative Expenses	108,500
		Total: Division 513	279,500
5	..	AUDITOR-GENERAL'S OFFICE	
	1	Salaries and Payments in the nature of Salary	6,577,000
	2	Administrative Expenses	729,500
		Total: Division 515	7,306,500
6	..	PUBLIC SERVICE BOARD	
	1	Salaries and Payments in the nature of Salary	8,327,500
	2	Administrative Expenses	1,267,000
	3	Other Services	461,000
		Total: Division 516	10,055,500
		Total: Department of the Prime Minister and Cabinet	29,381,000

DEPARTMENT OF RESOURCES AND ENERGY

Division	Sub-division		\$
520	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	5,029,600
	2	Administrative Expenses	1,105,000
	3	Other Services	7,085,500
		<i>Total: Division 520</i>	13,220,100
521	..	DIVISION OF NATIONAL MAPPING	
	1	Salaries and Payments in the nature of Salary	3,065,700
	2	Administrative Expenses	1,138,200
		<i>Total: Division 521</i>	4,203,900
522	..	BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS	
	1	Salaries and Payments in the nature of Salary	5,813,000
	2	Administrative Expenses	2,591,000
		<i>Total: Division 522</i>	8,404,000
523	..	AUSTRALIAN ATOMIC ENERGY COMMISSION	
	1	For expenditure under the <i>Atomic Energy Act 1953</i> —Running expenses . .	14,399,000
525	..	JOINT COAL BOARD	
	1	For expenditure under the <i>Coal Industry Act 1946</i>	594,000
		Total: Department of Resources and Energy	40,821,000

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Division	Sub-division		\$
540	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	6,503,000
	2	Administrative Expenses	1,675,000
	3	Other Services	38,352,000
	4	Grants-in-Aid	2,711,000
		<i>Total: Division 540</i>	49,241,000
542	..	ANALYTICAL SERVICES	
	1	Salaries and Payments in the nature of Salary	2,231,000
	2	Administrative and Operational Expenses	558,000
	3	Other Services	247,000
		<i>Total: Division 542</i>	3,036,000
543	..	ANTARCTIC DIVISION	
	1	Salaries and Payments in the nature of Salary	2,930,000
	2	Administrative and Operational Expenses	5,530,000
		<i>Total: Division 543</i>	8,460,000
544	..	COMMONWEALTH BUREAU OF METEOROLOGY	
	1	Salaries and Payments in the nature of Salary	17,880,000
	2	Administrative and Operational Expenses	6,778,000
	3	Other Services	31,000
		<i>Total: Division 544</i>	24,689,000
545	..	IONOSPHERIC PREDICTION SERVICE	
	1	Salaries and Payments in the nature of Salary	438,000
	2	Administrative and Operational Expenses	116,000
		<i>Total: Division 545</i>	554,000
547	..	PATENT, TRADE MARKS AND DESIGNS OFFICE	
	1	Salaries and Payments in the nature of Salary	4,521,000
	2	Administrative Expenses	982,000
		<i>Total: Division 547</i>	5,503,000
548	..	NATIONAL STANDARDS COMMISSION	
	1	For expenditure under the <i>Weights and Measures (National Standards) Act 1960</i>	406,000
550	..	ANGLO-AUSTRALIAN TELESCOPE BOARD	
	1	For expenditure under the <i>Anglo-Australian Telescope Agreement Act 1970</i> .	865,000

Department of Science and Technology—continued

Division	Sub- division		\$
552	..	AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
	1	For expenditure under the <i>Australian Institute of Marine Science Act 1972</i> .	<u>2,638,000</u>
554	..	COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION	
	1	For expenditure under the <i>Science and Industry Research Act 1949</i> . . .	<u>113,600,000</u>
Total: Department of Science and Technology			<u>208,992,000</u>

DEPARTMENT OF SOCIAL SECURITY

Division	Sub- division		\$
560	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	113,000,000
	2	Administrative Expenses	45,000,000
	3	Other Services	124,059,000
	4	Grants-in-Aid	568,000
		<i>Total: Division 560</i>	282,627,000
561	..	SOCIAL WELFARE POLICY SECRETARIAT	
	1	Salaries and Payments in the nature of Salary	310,000
	2	Administrative Expenses	20,000
		<i>Total: Division 561</i>	330,000
		Total: Department of Social Security	282,957,000

DEPARTMENT OF THE SPECIAL MINISTER OF STATE

Division	Sub- division		\$
575	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	2,186,00
	2	Administrative Expenses	517,00
	3	Other Services	1,786,00
		<i>Total: Division 575</i>	4,489,00
576	..	REMUNERATION TRIBUNAL	
	1	Salaries and Payments in the nature of Salary	124,90
	2	Administrative Expenses	51,10
		<i>Total: Division 576</i>	176,00
577	..	AUSTRALIAN FEDERAL POLICE	
	1	Salaries and Payments in the nature of Salary	36,230,00
	2	Administrative Expenses	8,422,00
	3	Other Services	1,079,00
		<i>Total: Division 577</i>	45,731,00
578	..	AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE	
	1	Salaries and Payments in the nature of Salary	100,00
	2	Administrative Expenses	297,00
		<i>Total: Division 578</i>	397,00
579	..	PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES	
	1	Salaries and Payments in the nature of Salary	7,352,0
	2	Administrative Expenses	3,094,0
	3	Conveyance of Members of Parliament and Others	4,048,0
	4	Visits Abroad of Ministers (including personal staff) and Others	1,050,0
		<i>Total: Division 579</i>	15,544,0
580	..	AUSTRALIAN ELECTORAL OFFICE	
	1	Salaries and Payments in the nature of Salary	6,321,0
	2	Administrative Expenses	609,0
	3	Other Services	24,933,0
		<i>Total: Division 580</i>	31,863,0
Total: Department of the Special Minister of State			98,200,0

DEPARTMENT OF SPORT, RECREATION AND TOURISM

vision	Sub- division		\$
0	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	843,000
	2	Administrative Expenses	300,000
	5	Assistance for Sporting Activities	7,942,000
		<i>Total: Division 590</i>	9,085,000
2	..	AUSTRALIAN TOURIST COMMISSION	
	1	For expenditure under the <i>Australian Tourist Commission Act 1967</i>	4,040,000
		Total: Department of Sport, Recreation and Tourism	13,125,000

DEPARTMENT OF TERRITORIES AND LOCAL GOVERNMENT

Division	Sub-division		\$
620	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	15,077,30
	2	Administrative Expenses	1,856,20
	3	Other Services	23,342,80
	4	Municipal Services—Other than those services under the control of other Departments and Authorities	5,822,50
	5	Jervis Bay—General services and administration	250,30
		<i>Total: Division 620</i>	46,349,10
621	..	AUSTRALIAN CAPITAL TERRITORY HOUSE OF ASSEMBLY	
	1	Salaries and Payments in the nature of Salary	170,8
	2	Administrative Expenses	47,5
		<i>Total: Division 621</i>	218,3
622	..	NATIONAL CAPITAL DEVELOPMENT COMMISSION	
	1	For expenditure under the <i>National Capital Development Commission Act</i> <i>1957</i> —Administration	5,230,0
623	..	PARLIAMENT HOUSE CONSTRUCTION AUTHORITY	
	1	For expenditure under the <i>Parliament House Construction Authority Act</i> <i>1979</i> —Administration	950,0
624	..	CHRISTMAS ISLAND	
	1	Salaries and Payments in the nature of Salary	1,634,0
	2	Administrative Expenses	929,9
		<i>Total: Division 624</i>	2,563,9
626	..	COCOS (KEELING) ISLANDS	
	1	Salaries and Payments in the nature of Salary	388,0
	2	Administrative Expenses	808,7
		<i>Total: Division 626</i>	1,196,7
628	..	NORFOLK ISLAND—OFFICE OF THE ADMINISTRATOR	
	1	Salaries and Payments in the nature of Salary	57,0
	2	Administrative Expenses	27,0
		<i>Total: Division 628</i>	84,0
Total: Department of Territories and Local Government			56,592,0

DEPARTMENT OF TRADE

Division	Sub-division		\$
40	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	10,300,000
	2	Administrative Expenses	1,850,000
	3	Other Services	10,300,000
		<i>Total: Division 640</i>	22,450,000
41	..	AUSTRALIAN URANIUM EXPORT OFFICE	
	1	Salaries and Payments in the nature of Salary	110,000
	2	Administrative Expenses	16,000
		<i>Total: Division 641</i>	126,000
42	..	TRADE COMMISSIONER SERVICE	
	1	Salaries and Payments in the nature of Salary	7,530,000
	2	Administrative Expenses	2,095,000
		<i>Total: Division 642</i>	9,625,000
44	..	EXPORT DEVELOPMENT GRANTS BOARD	
	1	Salaries and Payments in the nature of Salary	1,060,000
	2	Administrative Expenses	87,000
	3	Other Services	101,000,000
		<i>Total: Division 644</i>	102,147,000
		Total: Department of Trade	134,348,000

DEPARTMENT OF TRANSPORT

Division	Sub- division		\$
664	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	14,581,000
	2	Administrative Expenses	7,869,000
	3	Other Services	13,250,000
		<i>Total: Division 664</i>	35,700,000
666	..	BUREAU OF TRANSPORT ECONOMICS	
	1	Salaries and Payments in the nature of Salary	1,200,000
	2	Administrative Expenses	180,000
		<i>Total: Division 666</i>	1,380,000
668	..	AUSTRALIAN NATIONAL RAILWAYS COMMISSION	
	1	Subsidy to meet anticipated operating losses	40,000,000
		Total: Department of Transport	77,080,000

DEPARTMENT OF THE TREASURY

Division	Sub- division		\$
670	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	5,754,000
	2	Administrative Expenses	1,398,000
	3	Other Services	7,244,000
		<i>Total: Division 670</i>	14,396,000
672	..	PETROLEUM PRODUCTS PRICING AUTHORITY	
	1	Salaries and Payments in the nature of Salary	249,000
	2	Administrative Expenses	23,000
		<i>Total: Division 672</i>	272,000
674	..	COMMONWEALTH GRANTS COMMISSION	
	1	Salaries and Payments in the nature of Salary	533,000
	2	Administrative Expenses	165,000
		<i>Total: Division 674</i>	698,000
676	..	AUSTRALIAN BUREAU OF STATISTICS	
	1	Salaries and Payments in the nature of Salary	30,640,000
	2	Administrative Expenses	6,500,000
	3	Other Services	1,700,000
		<i>Total: Division 676</i>	38,840,000
		Total: Department of the Treasury	54,206,000

DEPARTMENT OF VETERANS' AFFAIRS

Division	Sub- division		\$
690	..	ADMINISTRATIVE	
	1	Salaries and Payments in the nature of Salary	26,780,000
	2	Administrative Expenses	6,154,000
	3	Other Services	1,642,000
		<i>Total: Division 690</i>	34,576,000
691	..	REPATRIATION HOSPITALS AND OTHER INSTITUTIONS	
	1	Salaries and Payments in the nature of Salary	65,737,000
	2	Administrative Expenses	18,277,000
		<i>Total: Division 691</i>	84,014,000
692	..	OTHER BENEFITS	140,135,000
693	..	DEFENCE SERVICE HOMES CORPORATION	
	1	Salaries and Payments in the nature of Salary	5,413,000
	2	Administrative Expenses	1,143,000
	3	Other Services	16,250,000
		<i>Total: Division 693</i>	22,806,000
		Total: Department of Veterans' Affairs	281,531,000

