



TASMANIA

CONSOLIDATED FUND APPROPRIATION ACT 1992-1993

No. 31 of 1992

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**CONSOLIDATED FUND APPROPRIATION ACT
1992-1993**

No. 31 of 1992

AN ACT for the appropriation of money out of the Consolidated Fund for the service of the financial year ending on 30 June 1993, to authorize the Treasurer to borrow money on behalf of the State and to approve the issue and application of money out of the Consolidated Fund for the financial year ended on 30 June 1992

[Royal Assent 23 November 1992]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

Short title

1—This Act may be cited as the *Consolidated Fund Appropriation Act 1992-1993*.

Commencement

2—This Act is taken to have commenced on 1 July 1992.

Issue, application and appropriation of \$882 162 000

3—(1) In respect of the financial year ending on 30 June 1993, the Treasurer may—

(a) issue the sum of \$882 162 000 out of the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

Purposes of appropriations

4—(1) As shown by Schedule 1, the total of the sum appropriated by section 3 of the *Consolidated Fund Supply Act 1992-1993* and the sum appropriated by section 3 of this Act is \$1 547 557 000.

(2) The sum of \$1 547 557 000 is to be applied for the purposes specified in Schedule 2.

Approval of excess expenditure for last financial year

5—(1) The expenditure in respect of the financial year ended on 30 June 1992 of \$54 041 743·16 out of the Consolidated Fund under the following provisions is approved:—

(a) sections 10 (2) and (3), 11 (2) and (3) and 12 (1) and (2) of the *Public Account Act 1986*;

(b) section 16 of the *Financial Management and Audit Act 1990*.

(2) Schedule 3 specifies the purposes for the expenditure referred to in subsection (1).

Power to borrow money

6—The Treasurer may borrow in accordance with the Financial Agreement such money as may be required for the purposes of the State.

1992

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SCHEDULE 1
TOTAL OF APPROPRIATIONS

Section 3

\$'000

Under the <i>Consolidated Fund Supply</i> <i>Act 1992-1993</i>	665 395
Under this Act	<u>882 162</u>
	<u>1 547 557</u>



SCHEDULE 2

Section 4

PURPOSES OF APPROPRIATIONS

SUMMARY

Portfolio	1992-93		
	Recurrent Services	Works and Services	Total
	\$'000	\$'000	\$'000
I. Executive and Legislature			
His Excellency the Governor's Establishment	1 186	604	1 790
Legislative Council	895	....	895
House of Assembly	1 155	....	1 155
Legislature-General	3 532	145	3 677
Ministerial and Parliamentary Support	6 002	248	6 250
II. Premier	7 734	132	7 866
III. Treasurer			
Department of Treasury and Finance	13 281	176	13 457
Finance-General	244 389	....	244 389
IV. Minister for Economic Development	32 061	....	32 061
V. Minister for Education and the Arts	303 661	26 882	330 543
VI. Minister for Employment, Industrial Relations and Training	55 278	9 549	64 827
VII. Minister for Construction	5 237	11 646	16 883
VIII. Minister for Environment and Planning	41 346	3 618	44 964
IX. Minister for Parks, Wildlife and Heritage	12 927	1 846	14 773
X. Attorney-General and Minister for Justice	29 436	1 514	30 950
XI. Minister for Finance and Budget Management			
Audit	2 751	17	2 768
XII. Minister for Primary Industry, Fisheries and Energy	29 810	766	30 576
XIII. Minister for Health	313 516	16 768	330 284
XIV. Minister for Community Services	96 261	22 638	118 899
XV. Minister for Tourism, Sport and Recreation	26 190	1 882	28 072
XVI. Minister for Police and Emergency Services			
Police	61 844	6 180	68 024
State Fire Commission	3 363	....	3 363
XVII. Minister for Roads and Transport	51 416	79 832	131 248
XVIII. Minister for Forests	12 615	227	12 842
XIX. Minister for Mines	6 881	120	7 001
TOTAL EXPENDITURE	1 362 767	184 790	1 547 557

SCHEDULE 3

Section 5

EXCESS EXPENDITURE FOR FINANCIAL YEAR ENDED 30 JUNE 1992

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
EXECUTIVE AND LEGISLATURE	\$	\$	\$	\$	\$
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT					
<i>Recurrent Services</i>					
A100 Operating Expenses		28 817-30			28 817-30
LEGISLATIVE COUNCIL					
<i>Recurrent Services</i>					
A100 Operating Expenses		99 100-69			99 100-69
HOUSE OF ASSEMBLY					
<i>Recurrent Services</i>					
A100 Operating Expenses		117 285-53			117 285-53
LEGISLATURE-GENERAL					
Joint House Committee					
<i>Recurrent Services</i>					
A100 Operating Expenses		136 895-16			
<i>Works and Services</i>					
H100 Other Works and Purposes	20 949-49				157 844-65
MINISTERIAL AND PARLIAMENTARY SUPPORT					
Ministerial Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		506 879-60			
<i>Works and Services</i>					
H100 Other Works and Purposes			31 583-22		
Leader of the Opposition Support Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		23 874-99			
<i>Works and Services</i>					
H100 Other Works and Purposes			9 680-00		
Regional Support Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		5 298-05			577 315-86

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PREMIER**Corporate and Government Support***Recurrent Services*

A100 Operating Expenses	8 110-10		
New Item—Independent Commission to Review Tasmania's Public Sector Finances	134 087-81		
New Item—Ex-Gratia Payment to Mr B. Clark	7 500-00		

Public Sector Management*Recurrent Services*

C192 Human Resource Management Information System	3 923 779-65		
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Policy Co-ordination and Community Development*Recurrent Services*

C854 Special Projects Operating Account: Payments	5 800-00		4 079 277-56
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TREASURER**DEPARTMENT OF TREASURY AND FINANCE****Treasury***Recurrent Services*

C014 Government Paystat Pay-roll System	64 000-00		
C722 Miscellaneous Payments	108 450-02		

Works and Services

H100 Other Works and Purposes		1 797 197-22	
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State Revenue Office*Recurrent Services*

C015 Commission on Revenue Stamps	2 651-60		
C524 Child Care Centres: Grants	282-92		
C559 Pay-roll Tax Assistance: Grants	215 388-33		
C783 Assistance to Special Wine Producers	15 007-00		

Works and Services

H100 Other Works and Purposes		3 784-30	
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Gaming Commission*Recurrent Services*

A100 Operating Expenses	9 996-98		
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Public Offices*Recurrent Services*

A100 Operating Expenses	42 827-96		
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Works and Services

H100 Other Works and Purposes		2 458 639-84	
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4 718 226-17

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
FINANCE-GENERAL					
<i>Recurrent Services</i>					
C731 Public Servants' Retiring and Death Allowances Act 1925: Allowances		559 322-34			
C798 State Share of Higher Education Superannuation Costs		45 000-00			
C861 Wildfire Fighting Operations: Closure of Trust Account		12 913-04			
New Item—Australian Financial Institutions: Scheme Costs..		19 029-22			
New Item—Superannuation Accumulation Fund: Implemen- tation Costs		79 605-97			715 870-57
 MINISTER FOR EDUCATION AND THE ARTS					
Schools					
<i>Recurrent Services</i>					
A100 Operating Expenses		8 345 997-54			
C146 Bursaries, Allowances and Loan Issue Supplies to Pupils		195 981-85			
School Support Services					
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses			7 908-54		
Non-Government Schools					
<i>Recurrent Services</i>					
A100 Operating Expenses		28 517-79			
C586 Non-Government Schools: Capitation Grants		12 222-00			
C587 Non-Government Schools: Special Grants		60 192-60			
Library Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		13 989-89			
Archives Office of Tasmania					
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses			4 932-05		
H100 Other Works and Purposes			31 834-38		
Arts and Museum Services					
<i>Works and Services</i>					
H100 Other Works and Purposes			7 998-93		8 709 575-78

**MINISTER FOR EMPLOYMENT, INDUSTRIAL RELATIONS
AND TRAINING****Training***Recurrent Services*

A100 Operating Expenses	1 157 351-94		
C154 TAFE Commonwealth Programs: Operating Expenses	1 372 238-97		
C175 TAFE Power and Fuel	388 000-00		

Adult Education*Recurrent Services*

A100 Operating Expenses	195 918-80		
C060 Power and Fuel	19 969-37		
C150 Tutorial Fees and Expenses	109 991-69		
C188 Commonwealth Programs: Adult Literacy	128 488-98		

Corporate Services*Recurrent Services*

A100 Operating Expenses	360 695-77		
C098 Awards: Printing	36 047-00		

Occupational Health and Safety Operations*Recurrent Services*

A100 Operating Expenses	34 299-44		
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Industrial Relations*Recurrent Services*

A100 Operating Expenses	14 845-42		
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Industrial Commission*Recurrent Services*

A100 Operating Expenses	12 029-00		
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3 829 876-38

MINISTER FOR CONSTRUCTION**Consulting Services***Recurrent Services*

C139 Government Accommodation: Cleaning and Incidental Expenses	29 572-62		
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Works and Services

H100 Other Works and Purposes	1 059 993-33		
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1 089 565-95

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
MINISTER FOR ENVIRONMENT AND PLANNING	\$	\$	\$	\$	\$
Land Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		233 099-10			
C849 Land Titles Office: Payment to Modernisation Trust Fund		28 200-00			
Environment and Land Use Planning					
<i>Works and Services</i>					
H100 Other Works and Purposes			15 999-52		277 298-62
MINISTER FOR PARKS, WILDLIFE AND HERITAGE					
Parks, Wildlife and Heritage					
<i>Recurrent Services</i>					
A100 Operating Expenses		72 193-25			
Royal Tasmanian Botanical Gardens					
<i>Recurrent Services</i>					
C033 Government Contribution		67 000-00			
Inland Fisheries Commission					
<i>Recurrent Services</i>					
C184 Inland Fisheries: Government Contribution		100 000-00			239 193-25
ATTORNEY-GENERAL AND MINISTER FOR JUSTICE					
Administration of Justice					
<i>Recurrent Services</i>					
A100 Operating Expenses		556 970-53			
C039 Coronial Inquests		7 927-07			
Legal Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		7 731-49			
C405 Office of Law Reform Commissioner		1 718-20			
C742 Costs in Criminal Cases Act 1976: Payments		25 785-69			
C743 Criminal Injuries Compensation Act 1976: Payments ..		199 727-22			
New Item—Supreme Court Challenge to the Royal Commission into the Attempted Bribery of a Member of the House of Assembly: Expenses		200 394-93			
New Item—Legal Costs of Persons Represented at the Royal Commission into the Attempted Bribery of a Member of the House of Assembly and Associated Supreme Court Challenge		359 875-44			

Registration Services				
<i>Recurrent Services</i>				
A100 Operating Expenses	40 920-87			
Corporate Services				
<i>Recurrent Services</i>				
A100 Operating Expenses	22 321-56			
Corrective Services				
<i>Recurrent Services</i>				
C067 Health and Welfare of Offenders	44 904-05			
C839 Services for Offenders	24 302-47			1 492 579-52
MINISTER FOR FINANCE AND BUDGET MANAGEMENT				
AUDIT DEPARTMENT				
<i>Recurrent Services</i>				
A100 Operating Expenses	88 956-41			88 956-41
MINISTER FOR PRIMARY INDUSTRY, FISHERIES AND ENERGY				
Policy, Planning and Management				
<i>Recurrent Services</i>				
A100 Operating Expenses	61 809-03			
C550 Agricultural Research Stations: Contribution	90 000-00			
C606 Joint Commonwealth, State and Industry Organisations: Payments	7 116-77			
<i>Works and Services</i>				
H100 Other Works and Purposes		99 999-41		
Resource Protection				
<i>Recurrent Services</i>				
A100 Operating Expenses	16 459-96			
Product Assurance				
<i>Recurrent Services</i>				
A100 Operating Expenses	8 958-72			
New Industries and Opportunities				
<i>Recurrent Services</i>				
A100 Operating Expenses	33 964-52			
Social Responsibility In Primary Industry				
<i>Recurrent Services</i>				
A100 Operating Expenses	11 939-32			
C549 Construction of Irrigation Schemes: Loan Charges Subsidies	105 000-00			
New Item—Funding for the Royal Society for the Prevention of Cruelty to Animals	49 836-64			485 084-37

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
MINISTER FOR HEALTH	\$	\$	\$	\$	\$
Support Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		627 997.29			
<i>Works and Services</i>					
H100 Other Works and Purposes			809 752.47		
Health Service Delivery					
<i>Recurrent Services</i>					
C122 Health Units: Net Operating Costs		17 683 000.00			
C125 Specialist Medical Services		55 139.97			
New Item—Aged Care Strategy		300 000.00			
Ambulance Service					
<i>Recurrent Services</i>					
C033 Government Contribution		160 000.00			
Commonwealth/State Programs					
<i>Recurrent Services</i>					
C121 Aids Unit		127 990.32			
C172 Women's Health		13 000.00			
C180 Health Services for Homeless Youth		1 000.00			
C753 National Campaign Against Drug Abuse		108 999.66			
New Item—Highly Specialised Drugs		621 000.00			
					20 507 879.71
MINISTER FOR COMMUNITY SERVICES					
Disability and Community Support Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		514 000.00			
C837 Services for People with Disabilities		36 812.93			
C838 Disability Grants and Subsidies		139 989.18			
Housing Services					
<i>Works and Services</i>					
H100 Other Works and Purposes			95 000.00		
Corrective Services					
<i>Recurrent Services</i>					
A100 Operating Expenses		386 967.69			
Corporate Services					
<i>Works and Services</i>					
H100 Other Works and Purposes			235 000.00		
					1 407 769.80

MINISTER FOR TOURISM, SPORT AND RECREATION**Corporate Services***Recurrent Services*

A100 Operating Expenses 247 336-20

Works and Services

H100 Other Works and Purposes 45 824-33

Licensing Board*Recurrent Services*A100 Operating Expenses 6 952-19 **300 112-72****MINISTER FOR POLICE AND EMERGENCY SERVICES****POLICE****Police***Recurrent Services*

A100 Operating Expenses 1 330 981-65

New Item—Payment of Legal Costs: G. H. Galloway 17 000-00

New Item—Ex-Gratia Payment: Work Injury 40 855-45

New Item—Legal Representation for Police Members: Inquest
into the Death of Mr J. Gilewicz..... 32 500-00*Works and Services*

H100 Other Works and Purposes 49 476-88

State Emergency Services*Recurrent Services*

A100 Operating Expenses 181 999-02

STATE FIRE COMMISSION*Recurrent Services*C033 Government Contribution 89 000-00 **1 741 813-00****MINISTER FOR ROADS AND TRANSPORT****Roads***Recurrent Services*C751 Sale and Rental of Crown Lands: Transfer to State
Highways Trust Fund 731 303-47*Works and Services*

H100 Other Works and Purposes 42 000-00

Transport*Recurrent Services*

A100 Operating Expenses 1 117 000-00

C415 Transport Commission: Reimbursement of Previous
Year's Loss..... 1 033 000-00*Works and Services*

H100 Other Works and Purposes 50 000-00

Metro*Recurrent Services*C033 Government Contribution 201 000-00 **3 174 303-47**

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
MINISTER FOR MINES					
Mines					
<i>Recurrent Services</i>					
A100 Operating Expenses		197 996.06			
C772 Mt Read Volcanics Project		6 000.00			203 996.06
TOTAL	1 080 942.82	47 164 189.25	5 796 611.09	....	54 041 743.16

