

**CONSOLIDATED REVENUE FUND SUPPLEMENTARY
APPROPRIATION 1976-1977**

No. 83 of 1977

ANALYSIS

1. Short title.
2. Appropriation of \$20,090,860·37.

AN ACT to appropriate a further sum from the Consolidated Revenue for the service of the year ended 30th June 1977.

[16 November 1977]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1 This Act may be cited as the *Consolidated Revenue Fund Supplementary Appropriation Act 1976-1977*.

Short title.

Appropriation
of
\$20,090,860·37.

2 The sum of \$20,090,860·37 that has been issued from the Consolidated Revenue for the service of the year ended on 30th June 1977 shall be deemed to have been appropriated, as from 1st July 1976, for the purposes and services expressed in the Schedule.

THE SCHEDULE
(Section 2)

	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT			
Subdivision A: Salaries and payments related to salaries .....	....	9,092·41	
Maintenance of buildings, gardens and pastures	10,762·17	....
Household Equipment, furniture and furnishings	2,264·05	....
Purchase of motor vehicles	2,402·00	....
			24,520·63
LEGISLATIVE COUNCIL			
Subdivision A: Salaries and payments related to salaries .....	....	8,483·31	
Subdivision B: Departmental expenses	3,218·90	438·70	
Expenses of Parliamentary Committees	5,000·00	1,690·53	
			18,831·44
HOUSE OF ASSEMBLY			
Subdivision A: Salaries and payments related to salaries .....	....	13,464·10	
Subdivision B: Departmental expenses	6,946·39	2,119·85	
Expenses of Parliamentary Committees .....	....	232·38	
			22,762·72
LEGISLATURE—GENERAL			
Expenses of Parliamentary Standing Committee on Public Works	3,086·71	....
			3,086·71
MINISTERIAL			
Subdivision B: Departmental expenses	43,184·05	....
Purchase of motor vehicles	5,879·11	....
New Item: Expenses of Minister, Office of Minister for Resources and Energy	21,803·62	....
			70,866·78

	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
PREMIER'S DEPARTMENT	\$	\$	\$
<i>Premier</i>			
Subdivision A: Salaries and payments related to salaries .....	....	54,712·74	
Subdivision B: Departmental expenses	23,405·86	7,923·77	
Contributions and grants for miscellaneous purposes	19,720·36	....
Feasibility study into establishment of a Tasmanian Film Corporation	2,523·49	....
New Item: <i>Ex-Gratia</i> payment to Municipality of Glamorgan towards expenses associated with dismissal of the Council Clerk	10,524·50	....
New Item: Contribution to Victorian Bush Fire Disaster Appeal	10,000·00	....
New Item: Contribution to the Queen's Silver Jubilee Appeal	50,000·00	....
New Item: Expenses related to the conduct of a Board of Inquiry into Fire Prevention and Protection in Tasmania	2,487·20	....
New Item: Expenses of Queen's Silver Jubilee Celebrations 1977	113·40	....
New Item: Purchase of motor vehicle .....	....	5,608·80	
<i>Public Service Arbitrator</i>			
Subdivision A: Salaries and payments related to salaries .....	....	1,835·57	
<i>Town and Country Planning Commission</i>			
Subdivision A: Salaries and payments related to salaries .....	....	2,312·56	
			191,168·25
AGENT-GENERAL IN UNITED KINGDOM			
Expenditure in connection with the promotion of Tasmania	352·27	....
			352·27
SUPPLY AND TENDER DEPARTMENT			
Subdivision A: Salaries and payments related to salaries .....	....	65,646·41	
Purchase of motor vehicles	7,283·92	....
			72,930·33
DEPARTMENT OF FILM PRODUCTION			
Subdivision A: Salaries and payments related to salaries .....	....	20,687·92	
Subdivision B: Departmental expenses	2,409·22	....
Materials, equipment and production costs	30,509·72	....

Purchase of motor vehicles	1,602·11	....	55,208·97
AUDIT DEPARTMENT			
Subdivision A: Salaries and payments related to salaries .....	....	9,310·51	
Subdivision B: Departmental expenses	2,835·64	....	12,146·15
ELECTORAL DEPARTMENT			
Subdivision A: Salaries and payments related to salaries .....	....	9,511·09	
Printing rolls and other electoral requirements	16,000·00	9,706·32	
Expenses incidental to Legislative Council elections and by-elections .....	....	16,173·44	
Expenses of General Election	64,888·29	....	116,279·14
TREASURY DEPARTMENT			
<i>Treasury</i>			
Subdivision A: Salaries and payments related to salaries	1,736·50	836·29	
Interest on sundry deposits held with the Treasurer under Public Account Act (No. 17 of 1957)	504·00	74,998·59	
Commission on sale of revenue stamps .....	....	2,130·46	
Cost of actuarial services	3,000·00	....
Contribution to Police Provident Fund .....	....	8,101·09	
Allowances under the State Employees (Long Service Leave) Act (No. 81 of 1950) .....	....	151,844·45	
Repayment of Commonwealth Assistance towards construction of Port Facilities at Grassy, King Island	49·49	....
Ex-Gratia payments to Public Works Department cleaners in lieu of long service leave	2,401·17	....
Unemployment relief purposes (including Grants to Municipal Councils on a \$ for \$ basis) as may be approved by the Treasurer	1,300,000·00	....
New Item: Refund to Commonwealth Government of overpayment of interest received under the Provisions of the Aluminium Industry Act 1960 for the year ended 31 December 1969	2,170·17	....
New Item: Stanley Landslip Area—Reimbursement to Circular Head Municipal Council of costs of preliminary investigation	10,326·73	....
New Item: Grants to Municipal Councils for Unemployment Relief purposes as may be approved by the Treasurer	1,000,000·00	....

	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
New Item: Grant to Municipality of King Island for part cost of installation of water meters at Currie	2,748·00	....
New Item: Expenses of the Board of Inquiry into Private Forests in Tasmania .....	....	48,352·52	
<i>Superannuation Branch</i>			
Subdivision A: Salaries and payments related to salaries .....	....	44,952·53	
Subdivision B: Departmental expenses	2,641·69	....
<i>Computer Services Branch</i>			
New Item: Salaries, including wages, allowances and overtime	255,000·00	3,042·51	
New Item: Administration and other expenses	15,255·21	....	2,930,091·40
PUBLIC SERVICE BOARD DEPARTMENT			
Subdivision B: Departmental expenses	2,786·93	....
Expenses of central Government PABX telephone system .....	....	3,705·58	6,492·51
DEPARTMENT OF LABOUR AND INDUSTRY			
Subdivision A: Salaries and payments related to salaries .....	....	85,802·14	
Subdivision B: Departmental expenses .....	....	1,619·29	
Industrial Relations Act: Expenses of meetings, printing and advertising (No. 59 of 1975)	3,885·78	....
Purchase of motor vehicles	1,934·62	....	93,241·83
DEPARTMENT OF HEALTH SERVICES			
Subdivision B: Departmental expenses	5,464·33	....
Ambulance Commission: Government contribution	315,592·00	20,500·00	
Payment of fees and expenses for patients transferred to Mainland hospitals	17,446·84	....
Costs of management consultant services .....		....
New Item: Ex-Gratia payment to Mrs P. Mortell in recognition of her inability to meet fees paid on her behalf to the Austin Hospital	73,500·00		
	13,035·74	....

<i>Dental Health Service</i>			
<i>Field Service</i>			
Subdivision A: Salaries and payments related to salaries ....	....	33,115·86	
Administration expenses ....	....	24,612·28	
Maintenance, equipment and stores ....	....	26,279·05	
<i>Orthodontic Service</i>			
Subdivision A: Salaries and payments related to salaries ....	....	944·25	
			530,490·35
GRANTS TO HOSPITALS			
<i>General Hospitals</i>			
Hobart Public Hospitals Board ....	....	580,000·00	
<i>District Hospitals</i>			
Beaconsfield Public Hospitals Board ....	....	4,700·00	
Flinders Public Hospitals Board ....	....	5,400·00	
New Norfolk Public Hospitals Board ....	....	50,000·00	
Ouse Public Hospitals Board ....	....	10,000·00	
Scottsdale and Ringarooma Public Hospitals Board ....	....	8,000·00	
St Helens Public Hospitals Board	37,000·00	....
Ulverstone Public Hospitals Board ....	....	24,000·00	
<i>Other</i>			
Peacock Convalescent Hospital ....	....	25,000·00	
Mothercraft Home ....	....	11,129·57	
			755,229·57
ST JOHN'S PARK HOSPITAL			
Subdivision A: Salaries and payments related to salaries ....	....	57,086·77	
			57,086·77
DIVISION OF TUBERCULOSIS			
Subdivision A: Salaries and payments related to salaries	1,368·26	17,266·40	
			18,634·66
MENTAL HEALTH SERVICES COMMISSION			
Expenses of the Mental Health Services Commission (including the Royal Derwent Hospital) (No. 24 of 1967, section 25) ....	....	276,803·18	
			276,803·18

	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
ATTORNEY-GENERAL'S DEPARTMENT			
<i>Attorney-General</i>			
Subdivision A: Salaries and payments related to salaries .....	....	63,316.41	
Subdivision B: Departmental expenses	15,117.54	....
Purchase of motor vehicles	9,470.98	....
Coroners' inquests: Incidental Expenses	8,996.38	....
Assistance to released prisoners and persons on probation:			
Incidental expenses	270.38	....
Expenses of work order scheme	1,989.06	....
Expenses of Premiums Board (Act No. 71 of 1973)	816.24	....
New Item: Expenses of Enquiry into Administration of Prisons	4,590.88	....
New Item: Commonwealth Government contribution towards cost of State fire brigade services 1975-76	18,000.00	....
<i>Magisterial Branch</i>			
Subdivision A: Salaries and payments related to salaries .....	....	8,199.92	
Subdivision B: Departmental expenses	3,933.18	....
<i>State Emergency Services</i>			
Subdivision A: Salaries and payments related to salaries .....	....	27,057.17	
Administrative expenses	6,433.66	....
Counter disaster communications .....	....	5,709.02	
Purchase of motor vehicles	199.06	....
Grants to Local Government for counter disaster purposes	27,924.86	....
Expenses of Fire Brigades Commission	24,000.00	....
Contribution towards expenses of the Rural Fires Board	25,000.00	....
<i>Consumer Affairs Council</i>			
Administration expenses	827.09	....
			251,851.83
PARLIAMENTARY COUNSEL'S DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	462.00	8,388.87	
Subdivision B: Departmental expenses	2,145.31	....
			10,996.18

SUPREME COURT AND SHERIFF'S DEPARTMENT

Subdivision A: Salaries and payments related to salaries .....	....	8,160·53
Subdivision B: Departmental expenses	9,602·03	810·76

18,573·32

REGISTRAR-GENERAL'S DEPARTMENT

Lands' Titles and Registry of Deeds

Subdivision A: Salaries and payments related to salaries .....	....	14,072·91
Subdivision B: Departmental expenses	350·72	....
New Item: Contribution towards cost of Feasibility Study into Automated Land Registration System	25,000·00	....

Registry of Births, Deaths and Marriages

Subdivision A: Salaries and payments related to salaries .....	....	1,184·68
New Item: Office machines and equipment	55·00	....

40,663·31

PRISONS DEPARTMENT

Subdivision A: Salaries and payments related to salaries .....	....	158,403·32
Equipment and stores	24,088·90	....
Gaol, Launceston: Equipment, stores and other incidental expenses	1,715·58	....
Purchase of motor vehicles	11,543·27	....

195,751·07

POLICE DEPARTMENT

Subdivision A: Salaries and payments related to salaries .....	....	1,218,779·60
Subdivision B: Departmental expenses	74,722·67	....
Comprehensive Insurance: Motor vehicles	17,590·00	....
Expenses of emergency search and rescue operations	5,406·13	....
Maintenance of properties	50,000·00	9,838·80
Claims for workers' compensation	11,298·26	....
Police Training College: Incidental expenses	15,994·40	....
Division of Road Safety: Administration and other expenses .....	....	6,313·79

1,409,943·65

EDUCATION DEPARTMENT

Education

Subdivision A: Salaries and payments related to salaries .....	....	2,372,879·78
Subdivision B: Departmental expenses	30,032·31
Material and equipment for schools	82,033·92

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Consolidated Revenue Fund Supplementary
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No. 83

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	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
Maintenance of State schools, properties and equipment used for Education Department purposes ....	....	249,705·17	
Lighting, heating, sanitary and water charges	98,567·44	....
Swimming: Transport of children and cost of instruction	9,016·47	....
<i>Teacher Training</i>			
Subdivision A: Salaries and payments related to salaries ....	....	24,993·12	
<i>Schools Commission</i>			
Subdivision A: Salaries and payments related to salaries ....	....	2,163,989·83	
Administration and other expenses ....	....	577,281·65	
<i>Technical and Further Education Commission</i>			
Subdivision A: Salaries and payments related to salaries ....	....	365,491·24	5,973,990·93
OTHER EDUCATION, RECREATION AND THE ARTS			
<i>Other Education</i>			
Adult Education Board			
Subdivision A: Salaries and payments related to salaries ....	....	29,157·00	
Other Expenditure			
Grant to Schools Board of Tasmania	97,500·00	....
New Item: Tasmania University Union: Grant for student housing	2,000·00	....
Assistance to Private Schools			
New Item: Capital grants to private schools	56,201·00	....
<i>Recreation</i>			
Subdivision A: Salaries and payments related to salaries ....	....	13,276·93	
Administrative and other expenses ....	....	8,865·42	
Grant to the Royal Botanical Gardens	10,000·00	....
Other grants for recreation	4,247·86	....
<i>The Arts</i>			
Grant to the Tasmanian Museum and Art Gallery	8,000·00	....
Other grants for the Arts	47,000·00	43,623·95	319,872·16

DEPARTMENT OF NATIONAL PARKS AND WILDLIFE			
Subdivision A: Salaries and payments related to salaries .....	....	81,342·43	
Purchase of motor vehicles and seacraft	23,612·29	....
Running expenses of motor vehicles and seacraft	9,969·29	....
Arbitration Committees: Incidental expenses	12,170·35	....
			127,094·36
STATE LIBRARY OF TASMANIA			
Subdivision A: Salaries and payments related to salaries .....	....	170,807·11	
Subdivision B: Departmental expenses	33,118·97	....
New Item: Expenses incurred by the Tasmanian Advisory Committee on Libraries	629·86	....
			204,555·94
DEPARTMENT OF TOURISM			
Contribution to tourist promotion organizations	100,000·00	70,000·00	
Purchase of motor vehicles	5,116·37	....
Contributions and grants for development and improvement of tourist attractions	12,925·00	....
			188,041·37
DEPARTMENT OF THE ENVIRONMENT			
Subdivision A: Salaries and payments related to salaries .....	....	15,516·28	
Materials and equipment	5,092·82	....
			20,609·10
PUBLIC WORKS DEPARTMENT			
Transfer to the State Highways Trust Fund of proceeds of sale and rental of Crown lands	18,610·00	....
			18,610·00
RIVERS AND WATER SUPPLY COMMISSION			
Contribution to Rivers and Water Supply Commission for administration costs .....	....	15,289·68	
New Item: Maintenance of Rileys Creek Dam at Geeveston	652·78	....
			15,942·46

	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
TRANSPORT			
<i>Transport Commission</i>			
Free passes and special concessions on road, railway and ferry services	124·80	....
Administration costs associated with the collection of fees and charges for motor vehicles .....	....	76,000·00	
Costs of Traffic Engineering Section including the provision and maintenance of Traffic control facilities .....	....	14,000·00	
Payment to the Transport Commission in accordance with section 27 (2) of the Transport Act 1938: Loss 1975-76 .....	....	22,478·00	
<i>Local Government Office</i>			
Subdivision A: Salaries and payments related to salaries .....	....	800·49	113,403·29
TASMANIAN RACING AND GAMING COMMISSION			
Administration expenses .....	....	7,700·00	
Wrest Point Casino Inspectorate: Administration and other expenses	....	2,300·00	10,000·00
DIRECTORATE OF INDUSTRIAL DEVELOPMENT AND TRADE			
Subdivision A: Salaries and payments related to salaries .....	....	1,188·80	
New Item: Consultants' fees relating to the Triabunna Tuna Fishing Project	5,794·66	....
New Item: Grant to Tasmanian Intermediate Technology Group Limited	14,025·00	....
New Item: Grant to Craft Association of Tasmania—Visiting craftsman project	4,000·00	....
New Item: Feasibility Study into Calcium Carbide Industry in Tasmania	5,056·30	....
New Item: Feasibility Study into the Sugar Beet Industry in Tasmania	51,617·31	....	81,682·07

MINES DEPARTMENT

Subdivision A: Salaries and payments related to salaries .....	....	41,270·32
Subdivision B: Departmental expenses	3,665·62	58·90
Purchase of motor vehicles	4,223·44	....
Drilling and boring: Incidental expenses .....	....	24,852·45

74,070·73

HOUSING

Housing Department

Rent subsidies to Housing Department tenants in necessitous circumstances .....	....	141,330·05
Arrears of maintenance on Departmental properties	435,000·00	....

576,330·05

DEPARTMENT OF SOCIAL WELFARE

Subdivision A: Salaries and payments related to salaries .....	....	154,106·33
Subdivision B: Departmental expenses	42,107·09	....
Relief, maintenance, medical attendance, transport and funeral expenses of persons in necessitous circumstances	240,000·00	32,590·02
Contributions to approved organizations and expenses of operating Rochebank Hostel (No. 30 of 1947)	3,192·46	....
Sundry social service grants	50,600·00	....
New Item: Ex-Gratia payments for damage to property	448·00	....
New Item: Ex Gratia payments for flood damage at Latrobe and Heybridge	11,575·00	....

534,618·90

DEPARTMENT OF AGRICULTURE

Subdivision A: Salaries and payments related to salaries	74,312·69	....
Subdivision B: Departmental expenses	23,556·01	3,157·10
Purchase of motor vehicles	18,874·52	....
Subsidy on the carriage of agricultural lime on the Tasmanian Railways	15,000·00	9 894·40
Freight subsidy on superphosphate to King and Flinders Island Groups	2,652·02	....
Contribution to the Sea Fisheries Research Account (No. 16 of 1959) .....	....	7,500·00
Survey of fisheries resources	142·58	....

	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
New Item: Expenses of appointment of the Chairman of the Tasmanian Dairy Industry Authority established under the Dairy Industry Act 1976	698·88	....	155,788·20
AGRICULTURAL BANK			
Administration of Acts .....	....	34,999·16	
New Item: To provide direct subsidy payments to milk producers on King Island	111,493·44	....	146,492·60
DEPARTMENT OF LANDS			
Subdivision A: Salaries and payments related to salaries .....	....	290,662·94	
Local Government charges and miscellaneous insurance on Govern- ment properties	135,000·00	29,999·72	
Rent, Local Government and other tenancy charges on properties leased for Government purposes .....	....	151,271·40	
Management and conservation works on Crown lands .....	....	7,882·60	614,816·66
DEPARTMENT OF MAIN ROADS			
New Item: Salaries, including wages, allowances and overtime .....	....	1,429,891·39	
New Item: Office requisites, printing and advertising .....	....	9,680·27	
New Item: Postal charges and telephones .....	....	15,406·01	
New Item: Travelling expenses .....	....	58,054·91	
New Item: Office machines and equipment .....	....	10,528·99	
New Item: Miscellaneous .....	....	7,697·17	
New Item: Supervision, including investigation, surveys and incidental expenses .....	....	115,775·34	
New Item: Holiday and sick pay for employees of Department of Main Roads not under the Public Service Act, and payments under Long Service Leave Act (No. 81 of 1950) .....	....	6,843·72	
New Item: Workers' compensation claims .....	....	14,469·21	

New Item: Contributions and grants for sundry buildings and facilities and miscellaneous expenses .....	....	231,640·21	2,077,861·68
New Item: Subsidies (on \$ for \$ basis) for improvements to recreation grounds and playing areas .....	....	29,250·00	
New Item: Jetties and facilities for fishermen: Repairs, demolition and incidental expenses .....	....	32,137·05	
New Item: Expenses in connection with metric conversion .....	....	865·13	
New Item: Contribution towards running expenses of State Offices Canteen	7,995·97	2,733·00	
New Item: Provision of structures, equipment and decorations associated with Royal Visit	10,311·70	15,000·00	
New Item: Grant to Launceston City Council for Cataract Gorge development .....	....	20,000·00	
New Item: Transfer to the State Highways Trust Fund of proceeds of sale and rental of Crown lands .....	....	59,581·61	
DEPARTMENT OF CONSTRUCTION			
New Item: Salaries, including wages, allowances and overtime .....	....	1,218,055·64	
New Item: Office requisites, printing and advertising .....	....	8,280·00	
New Item: Postal charges and telephones .....	....	16,100·00	
New Item: Travelling expenses .....	....	49,640·22	
New Item: Office machines and equipment .....	....	5,203·74	
New Item: Miscellaneous .....	....	6,559·53	
New Item: Supervision, including investigations, survey and incidental expenses .....	....	14,200·00	
New Item: Architectural project staff: Fares and removal expenses .....	....	129·00	
New Item: Repairs, alterations and miscellaneous expenses in connection with public buildings, including rented offices .....	....	72,722·56	
New Item: Cleaning and incidental expenses relating to Government accommodation .....	....	143,988·66	
New Item: Repairs, alterations and miscellaneous expenses in connection with Government residences	9,994·76	24,000·00	
New Item: Public offices: Furniture and equipment .....	....	34,708·02	

	Treasurer's Reserve Public Account Act 1957	Audit Regulations 20 and 21	Total
	\$	\$	\$
New Item: Holiday and sick pay for employees of the Department of Construction not under the Public Service Act and payments under Long Service Leave Act (No. 81 of 1950) ....	....	6,900·00	
New Item: Expenses in connection with metric conversion ....	....	746·63	
New Item: Computer services for architectural specifications ....	....	875·00	
New Item: Fittings for and alterations to rented offices to provide Departmental accommodation ....	....	34,235·99	
New Item: Payments in respect of balance due on contract for construction of Gymnasium at University to be recovered from the University of Tasmania	6,737·10	....	1,653,076·85
TOTALS	5,687,256·18	14,403,604·19	20,090,860·37