

PUBLIC WORKS AND SERVICES BILL 1970.

EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1970.	Proposed Expenditure during the year ending 30th June, 1971.	Proposed Provision in Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. . .	34,346,094	41,467,000	45,000,000
2	Victoria Institute of Colleges and Colleges of Advanced Education	2,981,447	5,000,000	7,000,000
3	University of Melbourne	2,030,866	1,500,000	2,500,000
4	Monash University	2,471,250	1,750,000	2,500,000
5	Residential Colleges affiliated with the University of Melbourne and Monash University	180,685	100,000	150,000
6	Agricultural Education	253,049	1,476,000	1,600,000
7	Research Farms and Stations, &c.	777,528	1,565,000	2,200,000
8	Government Cool Stores—Victoria Dock . .	65,656	77,000	100,000
9	Parliament House	131,914	112,000	200,000
10	Government House	58,988	39,000	80,000
11	Soil Conservation Authority	27,781	35,000	50,000
12	Fisheries and Wildlife Branch	504,733	253,000	350,000
13	Social Welfare Branch—Family Welfare Division	554,690	581,000	700,000
14	Social Welfare Branch—Youth Welfare Division	432,924	720,000	900,000
15	Social Welfare Branch—Prisons Division . .	504,597	595,000	800,000
16	Social Welfare Branch—Training Division and Probation and Parole Division	34,746	70,000	150,000
17	Police Department	1,398,200	1,183,000	1,500,000
18	State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science	195,486	309,000	375,000
19	Attorney-General's Department	756,828	706,000	900,000
20	Government Printing Office	38,393	29,000	60,000
21	Botanic Gardens	114,273	99,000	125,000
22	Public Buildings and Residences	4,783,850	4,816,000	5,500,000
23	Weights and Measures Branch	33,521	35,000	45,000
24	Mines Department	253,674	308,000	400,000
25	Explosives Branch	4,411	7,000	15,000
26	Sanatoria and other Health Services . . .	755,552	465,000	550,000
27	Bush Nursing Hospitals	300,000	330,000	400,000
28	Cancer Institute	257,332	300,000	400,000
29	Mental Hospitals and Alcoholism Services .	4,160,023	3,904,000	6,000,000
30	Dredging and blasting operations	1,144,306	1,174,000	1,500,000
31	Piers, wharves, jetties, and harbors . . .	542,937	598,000	750,000
32	Lighthouses, beacons, buoys, and other navigational aids	62,426	78,000	120,000
33	Foreshore Protection Works	192,167	199,000	300,000
34	Depots, Storage Compounds, Plant, &c., Ports and Harbors	118,471	232,000	300,000
35	Floating Plant—Ports and Harbors	237,887	97,000	500,000
36	Westernport Development—Act No. 7652 . .	460,663	2,550,000	2,550,000
37	Westernport Development—Act No. 7950 . .	..	1,300,000	2,000,000
38	Provision of port facilities at Westernport .	238,809	296,000	400,000
39	Contributions to the National Parks Fund .	404,879	360,000	450,000
40	Contributions to the Tourist Fund	125,000	180,000	250,000
41	Soil Conservation Authority—Soil conservation, erosion control, and the use and development of rural water resources, &c.	348,888	350,000	500,000
42	Soil Conservation Authority—Grants, Loans, &c.	14,449	28,000	50,000
43	Soil Conservation Authority—Plant, machinery, equipment, &c.	33,928	40,000	50,000
44	Advances to public officers for purchase of motor vehicles for official duties	43,100	40,000	50,000

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45	Contributions to the Aboriginal Affairs Fund	380,000	380,000	500,000
46	Zoological Board of Victoria	50,000	100,000	125,000
47	Assistance to country art galleries towards cost of approved works	29	80,000	125,000
48	Youth Clubs and other bodies concerned with the welfare of youth	170,500	180,000	250,000
49	Youth Hostels	13,118	50,000	60,000
50	National Art Gallery and Cultural Centre ..	2,050,000	2,550,000	3,000,000
51	Grant to the Kindergarten Training College	37,952	10,000	10,000
52	Grant to "Alexander Miller Memorial Homes Trust"	30,000	30,000	30,000
53	Grants to Life Saving Clubs towards club buildings, &c.	20,498	30,000	45,000
54	Grants to non-departmental teachers' colleges	9,085	100,000	125,000
55	Hobson's Bay main sewer	298,973	287,000	300,000
56	Installation of boom barriers	130,960	150,000	250,000
57	Rural Finance and Settlement Commission—Agency Department	350,000	150,000	500,000
58	Vermin and Noxious Weeds Destruction ..	2,079,389	2,228,000	2,500,000
59	Survey equipment, &c., Department of Lands and Survey	58,996	61,000	70,000
60	Purchase and supply of wire-netting	101	3,000	5,000
61	Buchan Caves—Improvements, &c.	54,542	20,000	35,000
62	Road construction—Crown lands	1,650	5,000	10,000
63	Purchase of land for public purposes and improvement and development of Crown lands	19,600	5,000	20,000
64	Tostaree Pilot Farm	1,295	2,000	5,000
65	Municipal Subsidies	4,932,314	4,979,000	6,000,000
66	Municipalities Forest Roads Improvement Fund—contributions .. ..	..	50,000	50,000
67	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings .. ..	..	..	25,000
68	Payments to Agricultural and Pastoral Societies	71,190	125,000	200,000
69	Grants to Young Farmers Clubs	1,237	4,000	10,000
70	Hospitals and Charities	14,941,024	13,984,000	17,500,000
71	Loans to Public Cemeteries .. ..	..	10,000	50,000
72	Pre-natal, infant welfare, and pre-school centres	397,185	400,000	450,000
73	Mentally Retarded Children's Centres ..	356,163	400,000	450,000
74	Contributions to the Decentralization Fund	100,000	125,000	225,000
75	Payments to the Melbourne and Metropolitan Tramways Board for approved works and purposes .. ..	..	..	3,000,000
76	Grants for Little Athletics .. ..	..	30,000	30,000
77	Contributions to the Victorian Bush Fires Relief Account	206,000	15,000	15,000
78	Grant to the Victoria Promotion Committee	15,000	..	15,000
79	Grant for Moreland Hall Family Care Centre for Rehabilitation of Alcoholics .. ..	..	42,000	42,000
80	Grant to Victorian Agricultural Societies Association .. ..	..	18,250	19,000
81	Grant to Victorian College of Optometry ..	..	10,000	10,000
82	Grant to St. Vincent's School of Medical Research .. ..	..	50,000	200,000
83	Grant to Royal College of Obstetricians and Gynaecologists .. ..	..	20,000	20,000
84	Grant to Baker Medical Research Institute ..	..	85,000	85,000
85	Payments for fire-fighting equipment .. ..	..	100,000	200,000
	Totals	89,153,202	102,221,250	126,881,000