

WESTERN AUSTRALIA.



ANNO TERTIO

GEORGII QUINTI REGIS,

III.

No. 22 of 1912.

AN ACT to confirm certain Expenditure for the Year ended the 30th day of June, One thousand nine hundred and eleven.

[Assented to 19th August, 1912.]

WHEREAS it is necessary that Legislative authority be Preamble.
obtained for certain expenditure incurred for the service of the financial year 1910-11, in adjustment of the vote "Advance to Treasurer": Be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. The Expenditure set forth in Schedule A to this Act shall be, and the same is hereby confirmed and allowed, and is hereby declared to be a charge against the Consolidated Revenue Fund of the State, that is to say: The sum of One hundred and eighty-one thousand and thirty-eight pounds nineteen shillings and sixpence. Expenditure,
Schedule A.

Expenditure,
Schedule B.

2. The Expenditure set forth in Schedule B to this Act shall be, and the same is hereby confirmed and allowed, and is hereby declared to be a charge against the General Loan Fund of the State, that is to say: The sum of One hundred and six thousand two hundred and five pounds and threepence.

Expenditure,
Schedule C.

3. The Expenditure set forth in Schedule C to this Act shall be, and the same is hereby confirmed and allowed, and is hereby declared to be a charge against the Sale of Government Property Trust Account of the State, that is to say the sum of One hundred and eighty-one pounds four shillings and threepence.

EXCESS OF EXPENDITURE 1910-11.

IN ADJUSTMENT OF THE VOTE "ADVANCE TO TREASURER."

SCHEDULE A.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.
II.—HIS EXCELLENCY THE GOVERNOR.						
SALARIES.						
Wages (Garden)	46	11	5			
CONTINGENCIES.						
Upkeep of Grounds	4	14	3			
Incidental—Perth	468	3	7			
Incidental—Rottnest	79	4	9			
				598	14	0
V.—LEGISLATIVE ASSEMBLY.						
CONTINGENCIES.						
Select Committees—Payment of Witnesses, etc.	42	17	10			
Incidental	3	6	10			
				46	4	8
VI.—JOINT HOUSES OF PARLIAMENT.						
SALARIES.						
Cleaners	119	19	2			
Typists	112	2	3			
CONTINGENCIES.						
Parliamentary and General Printing	75	0	9			
Printing and distribution of <i>Hansard</i>	467	8	6			
Incidental	130	1	8			
				904	12	4
VII.—PREMIER'S OFFICE.						
SALARIES.						
Temporary Clerical Assistance	50	10	0			
CONTINGENCIES.						
Incidental	62	5	5			
				112	15	5
Carried forward				1,662	6	5

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	1,662	6	5
VIII.—COLONIAL TREASURER						
Treasury.						
SALARIES.						
<i>Read—</i>						
1 Clerk £50 (1 month), £60 (5 months), £80 (6 months), <i>in lieu of—</i>						
1 Clerk £50 (1 month), £60 (5 months), £70 (5 months) ..	5	16	8			
<i>Read—</i>						
1 Clerk at £100 (6 months), £110 (6 months), <i>in lieu of—</i>						
1 Clerk at £100	5	0	0			
CONTINGENCIES.						
Incidental	528	3	7			
Audit.						
SALARIES.						
3 Clerks at £130 (6 months), 1 Clerk at £120 (6 months) ..	255	0	0			
<i>Read—</i>						
1 Clerk at £100 (6 months), <i>in lieu of—</i>						
1 Clerk £70 (6 months)	15	0	0			
Arrears 1909-10—1 Clerk £17 17s. 3d., 1 at £22 0s. 3d., 1 at £30 0s. 3d.	69	17	9			
Compassionate Allowances.						
ANNUAL.						
Canning, M. F. A., for services rendered to the State	13	0	0			
FINAL.						
Duncombe, Mrs., Widow of late G. P. Duncombe, Teacher, Parkerville	10	5	4			
Hamel, E. H., Draftsman, Lithographic, further payment upon retirement	35	0	0			
Sharkey, Mrs., Widow of late R. J. Sharkey, Public Works Department	91	6	11			
Gugeri, P. A., Allowance upon retirement	137	18	9			
Hannan, P., Assistance for Medical Treatment	25	0	0			
Morris, A. H. (late), Children of deceased, Manager State Battery, Pig Well	37	9	0			
Dobbie, P. E., late Clerk Lands Department	41	10	10			
Wigglesworth, Mrs., Widow of late R. Wigglesworth, Lands Department	421	17	5			
Barnes, Mrs., Widow of late W. Barnes, Railway Department ..	45	9	4			
O'Flynn, C., Payment of Funeral Expenses to Relatives of late C. O'Flynn, Public Works Department	10	0	0			
Clarke, Mrs., Widow of late W. H. J. Clarke, Mines Department	82	3	11			
Keenan, Mrs., Widow of late Dr. Keenan, D.M.O., Onslow ..	94	19	10			
Smith, Mrs., Mother of late P.C. M. Smith	40	10	0			
Gouly, Mrs., Widow of late L. Gouly, Savings Bank	87	14	6			
Mackie, Mrs., Widow of late W. E. Mackie, Registrar General's Department	69	4	7			
1,243 10 5						
Carried forward .. .. .	..	..	..	3,784	14	10

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	3,784	14	10
Government Savings Bank.						
SALARIES.						
<i>Read—</i>						
1 Clerk, £170,						
<i>in lieu of—</i>						
1 Clerk, £160	10	0	0			
<i>Read—</i>						
1 Clerk, £60 (6 months), £100 (6 months),						
<i>in lieu of—</i>						
1 Clerk £60 (8 months) £70 (4 months)	16	13	4			
<i>Read—</i>						
1 Clerk £70 (6 months), £100 (6 months),						
<i>in lieu of—</i>						
1 Clerk £70 (7 months), £80 (5 months)	10	16	8			
<i>Read—</i>						
1 Clerk £60 (6 months), £100 (6 months),						
<i>in lieu of—</i>						
1 Clerk £60	20	0	0			
<i>Read—</i>						
1 Clerk £50 (3 months), £60 (9 months),						
<i>in lieu of—</i>						
1 Clerk £50 (6 months), £60 (6 months)	9	3	4			
<i>Read—</i>						
1 Clerk £40 (8 months), £80 (4 months),						
<i>in lieu of—</i>						
1 Clerk £40 (6 months), £50 (6 months)	11	10	1			
<i>Read—</i>						
1 Clerk £50 (8 months), £100 (4 months),						
<i>in lieu of—</i>						
1 Clerk £40 (6 months), £50 (6 months)	21	13	4			
<i>Read—</i>						
1 Clerk £210,						
<i>in lieu of—</i>						
1 Clerk at £200	10	0	0			
<i>Read—</i>						
1 Clerk £70						
<i>in lieu of—</i>						
1 Clerk at £65	2	10	0			
<i>Read—</i>						
1 Clerk £200,						
<i>in lieu of—</i>						
1 Clerk at £200 (9 months)	50	0	0			
Computation of Interest	1	10	0			
Commission payable to Commonwealth	121	1	8			
Temporary Clerical Assistance	286	10	2			
Messengers	6	15	4			
Special allowances to relieving officers	95	4	2			
CONTINGENCIES.						
Incidental	222	10	3			
Carried forward .. .. .	..	..	..	4,680	13	2
				895	18	4

	£	s.	d.	£	s.	d.
Brought forward	4,680	13	2
Government Stores.						
SALARIES.						
<i>Read—</i>						
1 Clerk at £120 (6 months), £140 (6 months),						
<i>in lieu of—</i>						
1 Clerk £120	10	0	0
1 Clerk at £80 (6 months)	40	0	0
1 Clerk at £60 (6 months)	30	0	0
Messengers	14	15	8
Temporary Clerical Assistance	171	0	0
CONTINGENCIES.						
Incidental	30	13	10
Indenting Office.						
SALARIES.						
Assistant Inspecting Engineer, £300 (5 months)	125	0	0
Temporary Clerical Assistance	11	6	10
CONTINGENCIES.						
Incidental	294	18	4
Literary and Scientific Grants, etc.						
Grant to Perth Literary Institute	25	0	0
Grant towards Expedition to Kimberley District	150	0	0
Lithographic.						
CONTINGENCIES.						
Photographic, Lithographic, and Process Material, etc.
London Agency.						
SALARIES.						
Temporary Clerical Assistance	11	4	2
CONTINGENCIES.						
Incidental	314	17	1
Travelling Allowance, Sir N. Moore to London on transfer	350	0	0
Printing.						
SALARIES.						
Foremen, Compositors, Machinists, etc...	2,484	15	10
CONTINGENCIES.						
Stationery (printing paper) for Public Service generally	2,000	0	0
Incidental, etc.	276	18	6
Carried forward						
				4,761	14	4
				11,169	4	3

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	11,169	4	3
Public Service Commissioner.						
CONTINGENCIES.						
Cost of Printing Public Service List	12	9	0			
Incidental	205	15	6			
				218	4	6
Taxation.						
SALARIES.						
Chief Income Tax Assessor	55	16	8			
Accountant	45	0	0			
Retiring Allowances	73	19	10			
<i>Read—</i>						
2 Clerks at £170, 1 at £90 (2 for portion of year), <i>in lieu of—</i>						
1 at £150, 1 at £120, 1 at £70	50	4	10			
				225	1	4
Miscellaneous Services						
Defalcations.						
Lands Department—Cash Order fraudulently cashed ..	8	8	0			
Ory, W., late temporarily in charge Busselton School ..	6	13	6			
Mayman, J. C., late Clerk Chief Inspector of Machinery's Office	274	14	6			
May, F. H., late Clerk of Court, Moora	22	12	9			
Exhibitions.						
Roubaix Exhibition	74	15	7			
Fire Brigades.						
Fire Brigade Contribution	3,387	10	10			
Honoraria.						
Mills, A. A.—Services as Acting Clerk-in-charge, Architectural Division, Public Works Department	11	9	2			
Neville, A. O.—Services as Secretary, Immigration, Tourist, and General Information Department	26	6	10			
Langridge, S. W.—Services as Acting Cashier, Treasury ..	9	10	3			
Ashmead, A. H.—Services in connection with Land Tax Assessing and Valuations	20	0	0			
O'Brien, P. V.—Bonus for Report on Day Dawn-Cue Water Supply	10	10	0			
Cumpston, Dr. J. H. L.—Services as Royal Commissioner on Miner's Phthisis	50	0	0			
Rowley, W.—Special Services, Lands Department	100	0	0			
Watson, W.—Special Services rendered to Mines Department ..	2	2	0			
Carried forward	4,004	13	5	11,612	10	1

	£	s.	d.	£	s.	d.
Brought forward				11,612	10	1
MISCELLANEOUS SERVICES— <i>continued.</i>	4,004	13	5			
<i>Honoraria—continued.</i>						
O'Neil, J. J.—Special Services, Public Works Department ..	20	0	0			
Crawcour, I.—Services during absence of A. O. Neville, on leave ..	5	0	0			
Shapcott, L. E. S.—Special Services, Mines Department ..	26	0	0			
Montgomery, A., State Mining Engineer—Services whilst on leave in Great Britain	100	0	0			
Kidd, A.—Special Services, Lands Department	1	8	10			
Cusack, S. F.—Services connected with Royal Commission on Miner's Phthisis	10	0	0			
Clerk of Courts.—Services rendered in connection with Old Age Pensions	93	10	0			
England, H. A.—Payment in lieu of Annual Leave upon retirement	7	15	10			
Airy, Captain.—Services connected with site for Export Works, Wyndham	20	0	0			
Smith, T. J.—Services as Acting Storekeeper, Old Men's Home ..	2	10	8			
Paterson, W.—Services connected with Improvements Scheme, Rottneest	50	0	0			
Harvey, A. B.—Services as Acting Clerk-in-Charge, Harbour Department	11	13	4			
Hurley, F. P.—Special Services, Audit Department	10	0	0			
Harcourt, J. W.—Services as Acting Inspecting Surveyor, Mines Department, Coolgardie	66	13	4			
Cassell, F. L.—Special Services as Acting Inspector of Potatoes and Noxious Weeds	16	3	4			
Keeley, E. S.—Special Services connected with Disembarkation of Emigrants	10	0	0			
Bertoli, U. E.—Payment as an equivalent to three months' long service leave upon retirement from Lands Department ..	78	15	0			
Dean, H. N.—Services as Relieving Inspector, Audit Department ..	20	5	11			
Crown Law Officers—For work done for Education Department ..	15	0	0			
Black, G. G.—Services as Acting Under Secretary, Public Works	75	0	0			
Sadleir, J. C.—Services as Acting Accountant, Public Works Department	31	5	5			
Outtrim, H. F.—Services as Acting Bookkeeper, Public Works Department	23	8	0			
Black, E. A.—Services as Acting Commissioner of Taxation ..	63	2	4			
Dibdin, G., Services as Secretary to Royal Commission on the Fremantle Gaol	10	10	0			
Native Trackers—Rewards in connection with missing woman, Ethel Harris	25	0	0			
Police Officers—Rewards in connection with the Ethel Harris murder case	200	0	0			
Dures, J. H.—Payment as an equivalent to three months' leave after retirement from Mines Department	57	10	0			
Brodribb, H. H.—Services whilst acting for the Chief Protector of Aborigines	35	0	0			
Fyfe, Jean—Assisting in Secretarial and Dispensing Work, Coolgardie Hospital	22	6	3			
Carried forward	5,112	11	8	11,612	10	1

	£	s.	d.	£	s.	d.
Brought forward				11,612	10	1
MISCELLANEOUS SERVICES— <i>continued</i>	5,112	11	8			
<i>Honoraria—continued.</i>						
Hunter, C. R.—Services connected with Erection of Bedout Island Lighthouse	25	0	0			
Tehan, T. J.—Special Services Harbours and Rivers Branch, Public Works Department	10	0	0			
Birtwistle, J.—Services whilst acting as Chief Draftsman, Public Works Department	40	4	0			
Crawcour, I.—Services connected with Disembarkation of Emigrants	10	0	0			
Owen, E. C.—Services repairing Lands Department Plans	6	11	3			
Ewens, A. P.—Acting as Bookkeeper, Agricultural Department	5	14	0			
Stone, H. B.—Acting as Bookkeeper, Colonial Secretary's Department	34	0	0			
Highman, F. G.—For extra duties performed, Lands Department	10	0	0			
Stoddart, J.—For Services as Assistant to Engineer-in-Chief	9	15	10			
Randell, H. C.—Services whilst acting as Clerk checking accounts before payment	3	17	5			
Irvine, A. J.—Extra work during absence of First Assistant, Perth Modern School	10	0	0			
Richter, S. J.—Special Duties as Officer in Charge of Sun Print Room, Public Works Department	26	0	0			
Smith, T. J.—Services as Acting Storekeeper, Old Men's Home	5	0	0			
Wylie, Kassie G.—Head Teacher, Buckland Hill State School, Bonus	5	0	0			
Cross, F. T.—Services as Shorthand Writer and Typist, Education Department	9	12	3			
Bolton, E. K. R.—Services whilst performing work connected with the vacant position of Public Debts Accountant and Statistical Officer	58	11	6			
Huelin, F. J.—Services compiling complete Index to Health Act	25	0	0			
Munt, C. A.—Services connected with Compilation of the Loan Estimates	30	0	0			
<i>Members of Parliament, etc.</i>						
Entertaining Distinguished Visitors	613	7	9			
Ministerial and Parliamentary Visits, etc.	978	5	7			
<i>Municipal Grants, etc.</i>						
Broome—Special Grant to repair Damage caused by Cyclones	350	0	0			
<i>Purchase of Lands for Public Purposes; also Grants for Maintenance and Improvements Public Grounds.</i>						
Parks, Recreation Grounds, etc.—Grants for Maintenance and Improvements	115	0	0			
School Sites—Purchase of	379	3	0			
Busselton Cemetery—Grant for Clearing	19	7	6			
Recreation Ground—Purchase of Land at Wickepin	50	0	0			
Compensation—Land resumed at Katanning for Grain Sheds and Siding	545	0	0			
Carried forward	8,487	1	9	11,612	10	1

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	11,612	10	1
MISCELLANEOUS SERVICES—continued						
<i>Retiring Allowances.</i>						
Retiring Allowances	291	19	6			
<i>Royal and other Commissions of Inquiry.</i>						
Establishment of a University	5	17	0			
Miner's Phthisis	193	15	1			
Royal Commission—Lands Department	7	7	0			
Royal Commission—Fremantle Prison	219	14	2			
Scottish Agricultural Commission	1,127	9	8			
Irwin Agricultural Society—Grant for purchase of additional Land and Improvements thereon	250	0	0			
Murray Agricultural Society—Grant for Improvements to Show Ground	200	0	0			
South Australian Railway Commission—Special Train	295	2	6			
<i>Sundry Grants and Services.</i>						
Government Gazette Indices	17	8	3			
Government Motor Cars—Working Expenses, etc.	387	19	6			
Railway Advisory Board—Travelling Expenses, etc.	1,194	5	5			
Steamer and Railway Fares, Postage, Stationery, etc., and Secretary's Expenses, Premier's visit to England	30	17	10			
Level Crossing on Bridgetown-Bunbury Railway to provide access to Main Road	12	18	6			
Goldfields Water Supply Board—Payment in respect of guaranteed Water Supply for Agricultural Extensions	433	4	6			
Freight on Machinery, etc., removed from Denmark Mills on the purchase of Denmark-Torbay Railway	30	16	10			
Compensation to W. Cameri for injuries received at Point Sampson Jetty	200	0	0			
Crew of wrecked "Parisiana"—Clothing supplied	120	12	10			
Police Escort of T. A. James and G. H. Williams from Eastern States	23	14	8			
Coronation Celebrations	1,025	12	8			
Expenses connected with sale of Land, Albany	17	2	6			
				14,573	0	2
IX.—MINISTER FOR MINES						
Mines Generally.						
SALARIES.						
District Allowances	117	10	8			
<i>Read—</i>						
1 Clerk, £100 (6 months), £110 (6 months)						
1 Clerk, £70 (4 months), £80 (2 months), £110 (6 months)						
1 Clerk, £70 (6 months), £110 (6 months)						
1 Clerk, £60 (6 months), £100 (6 months)						
<i>in lieu of—</i>						
4 at £60 to £90 (portion of year)	51	6	6			
Carried forward	168	17	2	26,185	10	3

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	26,185	10	3
Minister for Mines— <i>continued</i>	168	17	2			
<i>Salaries—continued.</i>						
<i>Read—</i>						
1 Draftsman, £50 (6 months), £80 (6 months)						
<i>in lieu of—</i>						
1 at £60	5	0	0			
<i>Read—</i>						
1 Registrar, £263 10s. (3 months), £275 10s. (3 months), £272 10s. (6 months)						
<i>in lieu of—</i>						
1 at £236 (6 months), £230 (6 months)	37	5	8			
Acting Mining Registrar, Nullagine	8	6	8			
Temporary Clerical Assistance	580	0	0			
Arrears on Item 14, 7th January to 30th June, 1910	13	6	1			
CONTINGENCIES.						
Surveys, and Refund of Survey Fees	6,996	10	6			
Explosives and Analytical.						
SALARIES.						
<i>Read—</i>						
1 Analyst at £150 (8 months), £170 (4 months)						
<i>in lieu of—</i>						
1 at £150	6	13	4			
<i>Read—</i>						
1 clerk at £80 (6 months), £110 (6 months)						
<i>in lieu of—</i>						
1 at £70 (6 months), £80 (6 months)	20	0	0			
CONTINGENCIES.						
Incidental	29	17	2			
Geological Survey.						
SALARIES.						
<i>Read—</i>						
1 Assistant Assayer, £270 (portion of year)						
<i>in lieu of—</i>						
1 at £210	42	15	0			
District Allowance	5	13	0			
Geologist—1 at £450 (3 months 2 days)	114	18	4			
Inspection of Machinery.						
SALARIES.						
<i>Read—</i>						
1 Clerk at £170 (12 months),						
<i>in lieu of—</i>						
1 at £170 (9 months)	42	10	0			
Carried forward	8,071	12	11	26,185	10	3

	£	s.	d.	£	s.	d.
Brought forward				26,185	10	3
Inspection of Machinery— <i>continued.</i>	8,071	12	11			
SALARIES— <i>continued.</i>						
<i>Read—</i>						
<i>1 Clerk at £100 (6 months), £110 (6 months),</i>						
<i>in lieu of—</i>						
<i>1 at £100</i>				5	0	0
Mines Water Supply.						
CONTINGENCIES.						
Goldfields generally—Upkeep of Watering Places, etc.	8,686	17	10	16,763	10	5
IX—MINISTER FOR RAILWAYS.						
SALARIES.						
Acting Chief Accountant	274	0	9			
Clerk, salary in lieu of leave	46	9	0			
CONTINGENCIES.						
Wages, etc.	49,130	14	5			
Loss incurred in payment of Wages	8	14	8			
Loss incurred in connection with spurious coins	1	0	0			
Proportion of cost of upkeep of Mundaring Weir (Grounds)	50	0	0			
Material, etc.	30,830	6	1			
Incidentals, etc.	1,157	0	11	81,498	5	10
X.—MINISTER FOR LANDS.						
Lands and Surveys.						
SALARIES						
<i>Read—</i>						
<i>Clerks, 1 at £220,</i>						
<i>in lieu of—</i>						
<i>Clerks, 1 at £200</i>				20	0	0
<i>Read—</i>						
<i>Clerks, 6 at £180, 3 at £170,</i>						
<i>in lieu of—</i>						
<i>4 at £180, 5 at £170</i>				20	0	0
<i>Read—</i>						
<i>Draftsmen, 5 at £220,</i>						
<i>in lieu of—</i>						
<i>4 at £220, 1 at £210</i>				10	0	0
Carried forward	50	0	0	124,447	6	10

	£	s.	d.	£	s.	d.
Brought forward	124,447	6	10
<i>LANDS AND SURVEYS—continued.</i>						
<i>SALARIES—continued</i>						
<i>Read—</i> Chief Surveyor, at £510 (7 months), £500 (5 months), <i>in lieu of—</i> Surveyor at £500	50	0	0
<i>Read—</i> Surveyors, 1 at £405 (7 months), £365 (5 months), <i>in lieu of—</i> 1 at £365	21	5	0
<i>Read—</i> Inspector of Plans £510 (7 months), £420 (5 months), <i>in lieu of—</i> £420	52	10	0
<i>Read—</i> Surveyors, 5 at £500 (6 months), £405 (6 months), <i>in lieu of—</i> 4 at £405, 1 at £365	239	11	8
Increases to whole Division (additional)	42	18	0
<i>Read—</i> Officer-in Charge, 1 at £450 (10½ months), £500 (1½ months), <i>in lieu of—</i> £450	5	2	2
Extra Clerical Assistance, etc.	1,602	0	10
Typists in District Survey Offices	121	2	10
Draftsmen-in-Charge District Survey Offices	428	17	11
<i>Read—</i> Clerks—5 at £120, 1 at £120 (6 months), £140 (6 months), <i>in lieu of—</i> 6 at £120	10	0	0
Immigration Lecturer (4 months)	147	10	0
Clerk—Arrears from previous year	1	0	0
Surveyor—Arrears from previous year	1	3	4
<i>CONTINGENCIES.</i>						
Margaret, Yalingup and Yanchep Caves—Grant to Board	247	12	7
Clearing Roads, Bullfinch Townsite	20	10	0
Incidental, etc.	2,960	19	4
Prevention of Sand Drift	43	8	4
Lithography	137	17	5
Surveys Generally	2,543	8	7
Expenses incidental to Surveys, etc.	187	19	5
8,870 14 1						
<i>Woods and Forests.</i>						
<i>SALARIES.</i>						
Clerks (2) Statutory Increases	8	12	0
<i>CONTINGENCIES.</i>						
Incidental	200	0	0
208 12 0						
Carried forward	133,526	12	11

	£	s.	d.	£	s.	d.
Brought forward				133,526	12	11
X.—MINISTER FOR AGRICULTURE.						
Agriculture Generally.						
SALARIES.						
<i>Read—</i>						
1 Commissioner, "South-West" £750, 5 4/7 weeks,						
1 Commissioner, "Wheat Belt," £750, 6 2/7 weeks	172	0	0			
<i>Read—(No previous provision.)</i>						
Clerks— 1 at £120 (6 months), £150 (2 months), £170 (4 months)						
2 at £150 (6 18/31 months), £170 (5 13/31 months)						
1 at £50 (2 months), £60 (4 months), £100 (6 months)						
1 at £50 (1 2/31 months), £60 (4 29/31 months), £100 (6 months)						
2 at £100 (6 months), £110 (6 months)						
<i>in lieu of—</i>						
1 at £120 (4 months), £150 (8 months); 2 at £150 (12 months)						
1 at £60 (6 months), £70 (6 months); 1 at £60 (12 months)						
2 at £100 (12 months)	66	5	1			
<i>Read—</i>						
Messenger—1 at £26 (4 months), £45 10s. (8 months),						
<i>in lieu of—</i>						
£39 (12 months)	0	1	8			
CONTINGENCIES.						
Agricultural and Horticultural Societies	30	3	10			
Experimental Farms	91	17	7			
Egg-laying Competitions, etc.	246	13	8			
Incidental	600	1	10			
Purchase of Breeding Mares for Rabbit-proof Fence	1,137	0	0			
Avondale Estate—Wages	91	19	0			
Avondale Estate—Contingencies	212	10	8			
				2,648	13	4
Government Refrigerating Works, etc.						
CONTINGENCIES.						
Incidental	237	16	3			
Kalgoorlie Abattoirs—Incidental	141	15	8			
				379	11	11
Insect Pests Act.						
SALARIES.						
Temporary Inspectors and Casual Labour	278	8	3			
CONTINGENCIES.						
Incidental Expenses	207	13	3			
				576	1	6
Carried forward				137,130	19	8

	£	s.	d.	£	s.	d.
Brought forward				137,130	19	8
Rabbits and Vermin Boards Act.						
CONTINGENCIES.						
Incidental	271	19	8			
Destruction of Marsupials	12	0	10			
				284	0	6
Stock.						
CONTINGENCIES.						
Purchase, Sale, and Stabling of Stock	303	3	3			
Incidental	150	0	0			
				453	3	3
Agricultural Bank.						
SALARIES.						
Inspectors (two additional)	533	4	11			
Clerk (Increase)	10	0	0			
				543	4	11
XI.—COLONIAL SECRETARY.						
SALARIES.						
<i>Read—</i> Clerk at £150 (6 months), <i>in lieu of—</i> Clerk at £100	25	0	0			
Messengers	9	13	3			
<i>Read—</i> Clerk at £240 from 1st April, <i>in lieu of—</i> Clerk at £200	10	0	0			
<i>Read—</i> Clerk, £220 from 1st March, <i>in lieu of—</i> Clerk at £190	10	0	0			
<i>Read—</i> Clerk at £150 from 1st June, <i>in lieu of—</i> Clerk at £140	0	16	8			
Extra Clerical Assistance	384	1	8			
Office Cleaners, etc.	29	15	3			
Incidental (generally)	467	6	8			
Immigration	1	16	3			
Incidental (Inspection of Liquor)	99	3	11			
				1,037	13	8
Carried forward				139,449	2	0

	£	s.	d.	£	s.	d.
Brought forward	139,449	2	0
XI.—Colonial Secretary.						
Charities.						
SALARIES.						
<i>Read—</i>						
Messenger at £39 from 1st November, 1911,						
<i>in lieu of—</i>						
Messenger at £26	8	11	11
Temporary Labour	235	7	10
Incidental (State Children)	58	19	4
Railway Fares (Government Labour Bureau)	96	14	0
Incidental (Government Labour Bureau)	188	2	9
						587 15 10
Fisheries.						
SALARIES.						
Inspector at £50 from 10th October, 1911	15 9 2
Friendly Societies.						
SALARIES.						
<i>Read—</i>						
Clerk at £80 (portion of year),						
<i>in lieu of—</i>						
Clerk, £50 (6 months), £60 (5 months)	9	16	4
<i>Read—</i>						
Messenger, £52 from 1st November, 1910 to 21st January, 1911,						
<i>in lieu of—</i>						
£39 (11 months)	2	18	0
<i>Read—</i>						
Clerk at £110 from 1st January, 1911,						
<i>in lieu of—</i>						
Clerk, £90 (6 months)	10	0	0
Extra Clerical Assistance	12	0	0
Incidental	27	10	2
						62 4 6
Gaols.						
SALARIES.						
<i>Read—</i>						
Chief Warder, £230,						
<i>in lieu of—</i>						
£210	20 0 0
Carried forward	140,134 11 6

	£	s.	d.	£	s.	d.
Brought forward				140,134	11	6
Harbour and Light.						
<i>Read—</i> SALARIES.						
Clerk, £60 (6 months), £110 (6 months), <i>in lieu of—</i>						
£60 (10 months), £70 (2 months)	23	6	8			
Extra Labour, "Penguin"	228	6	5			
<i>Read—</i>						
Lightkeeper £160, from 16-10-11, <i>in lieu of—</i>						
£160 (6 months)	33	10	11			
<i>Read—</i>						
Lightkeeper, £120, from 16-10-11, <i>in lieu of—</i>						
£120 for six months	23	18	6			
Reserve Lightkeepers, etc.	300	0	0			
Jetty Wages, etc.	498	5	4			
Tide Computer	9	10	0			
CONTINGENCIES.						
Jetty Working Expenses	97	13	5			
Incidental, etc.	1,342	2	4			
				2,556	13	7
Immigration, Tourist, and General Information Department.						
<i>Read—</i> SALARIES.						
Clerk, £180 to 28-2-11, £220 to 30-6-11, <i>in lieu of—</i>						
£180 (10 months)	13	6	8			
Clerk at £180 from 17-6-11	7	0	0			
<i>Read—</i>						
Clerk, £70 to 31-12-10, £80 to 30-6-11, <i>in lieu of—</i>						
£70 (12 months)	5	0	0			
Temporary Clerical Assistance	493	2	3			
Staff of Immigration Homes	676	14	8			
CONTINGENCIES.						
Maintenance and Upkeep, Immigrants' Homes, etc.	551	18	8			
Maintenance of Caves, etc.	664	7	10			
Incidental	403	17	9			
				2,815	7	10
Lunacy.						
<i>Read—</i> SALARIES.						
Clerk at £80 to 31-12-10, £100 to 30-6-11, <i>in lieu of—</i>						
£80 (12 months)	10	0	0			
Messenger—Increased Salary from £26 per annum to 17s. 6d. per week (portion of year)	7	11	8			
Temporary Labour and Relieving Officers	280	5	5			
				297	17	1
Carried forward				145,804	10	0

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	145,804	10	0
Medical and Public Health.						
SALARIES.						
<i>Read—</i>						
Clerk at £110 from 1-1-11 to 25-1-11,						
<i>in lieu of—</i>						
£70 (8 months)	6	0	5			
Matron, Kalgoorlie Hospital, Increase	17	0	8			
Allowances—District, to officers temporarily located, Forage, etc.	7	13	10			
Inspector at £180 from 20-4-11	39	8	11			
Quarters Allowance, District Medical Officer, Broome	29	3	4			
District Medical Officer, Broome	300	0	0			
Nurses at £100, increased to £110 from 14-3-11	2	19	8			
District Medical Officer, Whim Creek, from 1-6-11	16	13	4			
Temporary Labour, etc.	393	4	7			
CONTINGENCIES.						
Perth—Children's Hospital	197	11	4			
				1,009	16	1
Observatory.						
CONTINGENCIES.						
Instruments Generally	1	14	5			
Incidental	17	13	2			
Solar Eclipse—Expenses Government Astronomer to Tonga	50	0	0			
				69	7	7
Police.						
SALARIES.						
<i>Read—</i>						
Clerks 1 at £100, 1 at £110 from 1-1-11,						
<i>in lieu of—</i>						
Clerks—2 at £100	5	0	0			
Temporary Clerical Assistance	123	11	0			
Sub-Inspector from 10-2-11 at £250 per annum	97	9	5			
Allowances—Sergeants, Perth, Fremantle, and Kalgoorlie, for Police Court Work	73	0	0			
CONTINGENCIES.						
Travelling and Transport	247	3	7			
Shoeing and Saddlery	212	13	2			
				758	17	2
Public Gardens.						
<i>Read—</i>						
Foremen Gardeners at 10s. a day,						
<i>in lieu of—</i>						
9s. per day	2	12	0			
Labour	14	17	5			
				17	9	5
Carried forward .. .. .	..	..	..	147,660	0	3

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..			147,660	0	3
Registry.						
Incidentals .. .. .	..			426	5	2
Rottnest.						
SALARIES.						
Special Allowance to Gaoler in connection with Rottnest Improvement Scheme .. .. .	..			25	0	0
XII.—ATTORNEY GENERAL.						
Crown Law Offices.						
<i>Read—</i>						
SALARIES.						
Accountant at £365, <i>in lieu of—</i>						
Accountant at £315	50	0	0			
Arrears on appeal, Accountant	125	0	0			
Clerk at £120, Arrears 1909-10	48	0	0			
Clerk at £180 (6 months), 2 at £180 (3 months), 1 at £180 (1 month)	195	0	0			
<i>Read—</i>						
Messengers—1 at £100 (6 months), 1 at £52, 1 at £39 (7 months), <i>in lieu of—</i>						
1 at £80, 1 at £52, 1 at £26	4	0	10			
CONTINGENCIES.						
Incidental, etc.	225	14	3			
					647	15 1
Stipendiary Magistracy.						
<i>Read—</i>						
SALARIES.						
Clerks of Courts—1 at £182 8s., 1 at £180, <i>in lieu of</i>						
2 at £180	2	8	0			
CONTINGENCIES.						
Witnesses and Jurors	162	11	4			
Incidental, etc.	592	0	3			
					756	19 7
Electoral.						
SALARIES.						
Electoral Registrar, Coolgardie	3	13	4			
CONTINGENCIES.						
Local Option Poll	603	9	6			
					607	2 10
Carried forward .. .. .	..				150,123	2 11

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	150,123	2	11
Attorney General—continued.						
Land Titles.						
SALARIES.						
<i>Read—</i>						
Surveyor, Inspector of Plans, and Computer at £425, <i>in lieu of—</i>						
£405	20	0	0			
Registrar of Titles, Arrears 1909-10	8	4	0			
<i>Read—</i>						
Clerk—1 at £335, <i>in lieu of—</i>						
1 at £270	54	3	4			
<i>Read—</i>						
Clerks—2 at £270 from 1st April, 1911, <i>in lieu of—</i>						
Clerks, 2 at £250	10	0	0			
<i>Read—</i>						
Inspecting Surveyor, £407 10s. <i>in lieu of—</i>						
£405	2	10	0			
2 Clerks, at £170 and £180 (3 months)	87	10	0			
Clerk at £160, from 15th June, 1911	7	2	3			
<i>Read—</i>						
2 Clerks at £100 (portion of year), <i>in lieu of—</i>						
Clerks—1 at £60, 1 at £50	48	5	1			
<i>Read—</i>						
Clerk at £170 (portion of year), <i>in lieu of—</i>						
Clerk at £140	4	0	0			
CONTINGENCIES.						
Temporary Clerical Assistance	800	0	0			
					1,041	14 8
Supreme Court.						
OFFICIAL RECEIVER'S OFFICE.						
SALARIES.						
Clerk—Arrears for 1909-10	1	3	4			
<i>Read—</i>						
Clerk—1 at £180, <i>in lieu of—</i>						
1 at £170	10	0	0			
					11	3 4
Carried forward .. .. .	..	..	..		151,176	0 11

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	151,176	0	11
XII.—MINISTER FOR EDUCATION.						
SALARIES.						
<i>Generally.</i>						
Inspector of Schools at £420 (1 month)	35	0	0			
<i>Read—</i>						
Clerks—1 at £80 (6 months), £110 (3 months), £120 (3 months), 1 at £80 (6 months), £110 (6 months); 1 at £60 (6 months), £110 (6 months); 1 at £50 (6 months), £100 (6 months); 1 at £60 (5 months), £70 (1 month), £80 (1 month), £100 (5 months); 2 at £80 (6 months), £90 (6 months)						
<i>in lieu of—</i>						
2 at £80 (6 months), £90 (6 months); 1 at £70 (6 months), £80 (6 months); 1 at £70; 1 at £50 (6 months), £60 (6 months)						
	78	0	0			
<i>Read—</i>						
Messengers—1 at 15s. per week (2 months), £1 (4 months); 1 at 10s. per week (7 months), 17s. 6d. (5 months); 1 at 10s. per week (4 months), 15s. (8 months); 1 at 16s. per week (5 months),						
<i>in lieu of—</i>						
1 at 15s. per week; 3 at 10s. per week						
	57	0	0			
Government Schools, including forage, lodging, district and cleaning allowances	724	7	8			
<i>Training College.</i>						
<i>Read—</i>						
Resident Assistants—1 at £270 (6 months), £280 (6 months)						
<i>in lieu of—</i>						
1 at £270						
	5	0	0			
<i>Modern School.</i>						
Staff	312	17	6			
<i>Continuation and Technical Schools.</i>						
<i>Read—</i>						
Secretary, £285,						
<i>in lieu of—</i>						
£280						
	5	0	0			
<i>Manual Training, Cookery, etc.</i>						
Staff	64	0	0			
Carried forward	1,281	5	2	151,176	0	11

		£	s.	d.	£	s.	d.
Brought forward .. .. .		..	..	..	151,176	0	11
Minister for Education— <i>continued.</i>		1,281	5	2			
CONTINGENCIES.							
<i>Modern School.</i>							
Incidental		249	7	7			
<i>Continuation and Technical Schools.</i>							
Incidental		130	12	1			
<i>Manual Training, Cookery, etc.</i>							
Incidental		486	0	2			
<i>Generally.</i>							
Grant to Schools Athletic Association		33	15	0			
					2,181	0	0
XIII.—MINISTER FOR PUBLIC WORKS.							
Public Works and Buildings.							
SALARIES.							
<i>Read—</i>							
Draftsmen—2 at £230 ; 1 at £245,							
<i>in lieu of—</i>							
3 at £230							
		15	0	0			
<i>Read—</i>							
1 at £170 ; 1 at £170 (2 months), £180 (10 months),							
<i>in lieu of—</i>							
Draftsmen—2 at £170							
		8	6	8			
Draftsman at £170 (7 days),							
		3	6	1			
<i>Read—</i>							
Draftsman—1 at £100 (6 months), £110 (6 months),							
<i>in lieu of—</i>							
1 at £100							
		5	0	0			
<i>Read—</i>							
Junior Draftsmen—1 at £100 (6 months), £60 (6 months),							
<i>in lieu of—</i>							
£60 (7 months), £70 (5 months)							
		15	16	8			
<i>Read—</i>							
1 at £50 (6 months), £80 (6 months),							
<i>in lieu of—</i>							
£50 (5 months), £60 (7 months)							
		10	0	0			
Junior Draftsman							
		60	8	11			
<i>Read—</i>							
Clerks—1 at £130 ; 4 at £120,							
<i>in lieu of—</i>							
5 at £120							
		10	0	0			
<i>Read—</i>							
1 at £100 (6 months), £110 (6 months) ; 1 at £100,							
<i>in lieu of—</i>							
2 at £100							
		5	0	0			
Carried forward					132	18	4
					153,357	0	11

	£	s.	d.	£	s.	d.
Brought forward				153,357	0	11
PUBLIC WORKS AND BUILDINGS—continued. ..	132	18	4			
SALARIES.						
<i>Read—</i>						
1 at £70 (6 months), £110 (6 months), <i>in lieu of—</i>						
£70 (7 months), £80 (5 months)	15	0	0			
Clerk at £170 (6 months)	35	0	0			
Junior Draftsman at £110 (from 20th January, 1911) ..	49	7	7			
Clerk at £180 (3 months)	45	0	0			
Sun Printer at £160	40	0	0			
Clerk, Arrears, May, 1907	2	1	7			
Salary in lieu of leave to Officers retiring, etc.	62	10	0			
	431	17	6			
Less amount charged to General Loan Fund (£333 0s. 3d.), and Sale of Government Property Trust Fund (£24 4s. 9d.) ..	357	5	0			
	74	12	6			
Temporary Assistance	864	0	0			
Wages of Storemen and Caretakers	19	1	4			
	957	13	10			
Works.						
Rents for Office accommodation, etc.	252	14	1			
Incidental, etc.	594	15	0			
Bridges.						
Perth Causeway, Lighting	74	14	3			
Repairs, Improvements, etc., to Bridges	531	7	1			
Harbours and Rivers.						
Additions and Repairs to Jetties, Stock Yards, etc. ..	324	9	8			
Tramways, Maintenance, Rolling Stock, etc.	358	1	7			
New Works.						
Fremantle Sea Wall, Repairs	44	14	2			
Fremantle, Renewing and Strengthening Victoria Quay ..	9,446	14	7			
Water Supply, Sewerage, etc.						
Grants for Sinking Wells, etc.	290	2	5			
Bunbury, Public Buildings, Drainage	244	11	2			
<i>Generally.</i>						
Rottneet, Conversion of Gaol into Accommodation House ..	241	11	6			
Maintenance of Electric Light, Lifts, Motors, Telephonettes, Bells, etc.	211	3	2			
Traffic Expenses of Railways constructed Departmentally ..	3,203	7	3			
	15,818	5	11			
Carried forward				170,133	0	8

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	170,133	0	8
PUBLIC WORKS AND BUILDINGS—continued.						
Buildings.						
<i>Additions, Repairs, Maintenance., etc.</i>						
Education Department, 1½ per cent. on Capital Value of £475,729	1,786	16	5			
Heating, Lighting, and Water for Government Offices	661	13	4			
<i>Buildings and other Services for the Minister for Mines' Departments.</i>						
Southern Cross, Alterations to Court House	428	13	10			
<i>Buildings for the Minister for Lands' Department.</i>						
Perth Offices, Alterations	771	17	6			
<i>Buildings and other Services for the Minister for Agriculture's Department.</i>						
Office for Botanist and Entomologist	117	13	9			
<i>Buildings and other Services for the Colonial Secretary's Departments.</i>						
Bernier and Dorre Islands, Native Hospital	377	7	11			
Claremont Hospital for Insane, Renovations	188	8	10			
Assisted Hospitals, Additions, etc.	236	6	6			
Claremont Hospital for the Insane, Removal of Piggeries ..	374	7	5			
Subiaco Hospital, Ward for Non-quarantine cases, Removal of Buildings from Perth	440	18	6			
Bullfinch Police Quarters, Removal to Burbanks	120	0	0			
Broome Police Quarters	480	0	0			
<i>Buildings and other Services for the Minister for Education's Department.</i>						
Miscellaneous Schools and Quarters	1,980	19	5			
Fremantle Technical School	125	0	0			
Greenhills School and Quarters	323	0	0			
Leederville School, New Manual Training Room	386	19	8			
Moora School, Additions	340	0	0			
Pingelly School, Additions	75	0	0			
Subiaco Infants' School, Additions	60	0	0			
West Guildford School, Additions	461	7	0			
West Northam School	200	0	0			
Youanme School and Quarters	603	5	0			
<i>Buildings and other Services not classified.</i>						
Port Hedland-Marble Bar Railway, Coongan Cattle Yards ..	246	3	9			
<i>Grants in aid for Mechanics' Institutes, Road Board Offices, etc.</i>						
Grant for Fremantle South Beach, Improvements	100	0	0			
Grant for Bathers' Dressing Rooms, Mandurah	20	0	0			
						10,905 18 10
Total .. .. .	..	..	..	£181,038	19	6

SCHEDULE B.**GENERAL LOAN FUND.**

Departmental.	£	s.	d.	£	s.	d.
SALARIES.						
Works—Sundry Persons	2,547	0	0			
Lands—Sundry Persons	937	0	0			
Colonial Secretary, Sundry Persons—Agent General, Immigration Branch	214	0	0			
				3,698	0	0
CONTINGENCIES.						
Incidental, Works						
				3,043	0	0
Railways.						
Additions and Improvements—Opened Railways	3,035	14	7			
Boyup-Kojonup	5,229	9	9			
Dowerin-Merredin	4,018	10	10			
Goomalling-Wongan	9,962	1	2			
Land Resumption, Perth and Fremantle, for Expansion and Improvements	11,040	17	0			
Surveys—New Lines	3,389	6	6			
Port Hedland-Marble Bar	3,037	11	7			
				39,713	11	5
Harbours and Rivers.						
Busselton Jetty Extension		75	15	4		
Improvements to Harbours and Rivers	1,743	15	10			
				1,819	11	2
Water Supply and Sewerage.						
Boring for Water on Stock Routes, etc. (Works Department) ..	1,889	9	5			
Deep Boring—Transcontinental Route		297	1	0		
Sewerage for Perth and Fremantle	29,096	17	5			
				31,283	7	10
Development of Agriculture.						
Agricultural Immigration	3,255	18	3			
Development of Agriculture, including Drainage	23,391	11	7			
				26,647	9	10
Total				£106,205	0	3

SCHEDULE C.**SALE OF GOVERNMENT PROPERTY TRUST.**

Administration.		£ s. d.	£ s. d.
Departmental (Salaries)	181 4 3
Total	181 4 3